

CAEP
CFAD

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35 Southwest Riverside Adult Education CERTIFIED

Allocation Amendment: 2023-24

Allocation Amendment Summary

Fiscal Declaration

The Fiscal Declaration information in this section has been provided as a courtesy. It has not been changed since CFAD has been approved by the Member Representatives.

Consortium Name: 35 Southwest Riverside Adult Education

Funding Channel: Fiscal Agent

Fiscal Agent: Not Selected

Narrative: Our planned allocations are aligned with our three year consortium plan. Funding amounts are allocated based on our collective plan and the individual commitments we have made to support our goals as a consortium. We have made progress over this past year in implementing some of our key focus areas such as high school diploma completions, data collection, and student services. Our continued goal is to increase career training offerings across the region. The consortium will continue to invest in technological devices to support student access and equity across the region. It is our plan to continue funding counseling supports throughout the consortium that can facilitate transitions of students to post-secondary and workforce opportunities. Strengthening our CTE programs across the region continues to be a primary funding focus our consortium. We will continue supporting building capacity of all program staff through professional development opportunities, and we will invest in increasing our marketing and outreach efforts to increase our visibility within the region.

Changes: No Changes

Amended Member Allocations for 2023-24

Type of allocation amendment *

May revise

Explanation for amendment *

May Revise Adjustment Needed.

Member Agency	Amended Allocation	Adjustment Made
Banning Unified	\$155,603	\$130
Beaumont Unified	\$752,823	\$627
Hemet Unified	\$862,521	\$718
Lake Elsinore Unified	\$790,814	\$658
Mt. San Jacinto CCD	\$1,390,532	\$1,158
Murrieta Valley Unified	\$335,912	\$280
Perris Union High	\$241,995	\$201
Riverside Co. Office of Education	\$684,824	\$570
San Jacinto Unified	\$486,052	\$405
Temecula Valley Unified	\$238,177	\$198
Total Allocated to Members	\$5,939,253	
Total CAEP Funds	\$5,939,253	
Total Remaining (Must be \$0)	\$0	

Member Agencies

Member Agency	Member Type	Contact	Phone
Banning Unified	Unified School District	Victor Herrera	(951) 663-9109
Beaumont Unified	Unified School District	Debbie Flores	(951) 797-5362
Hemet Unified	Unified School District	Hemet Unified School District Erica Jennings	(951) 765-5100 ext: 5717
Lake Elsinore Unified	Unified School District	Nohora Vazquez	(951) 742-0549
Mt. San Jacinto CCD	District	Joyce Johnson	(951) 639-5350
Murrieta Valley Unified	Unified School District	Matt Bean	(951) 696-1409 ext: 5199
Perris Union High	High School District	Lee Alfred	
Riverside Co. Office of Education	County Office of Education (COE)	Julie Carter	(951) 826-6453
San Jacinto Unified	Unified School District	Ken Swanson	(951) 487-7710
Temecula Valley Unified	Unified School District	Tim Dignan	

Certification & Assurances



By clicking "Approve" on the approval cards below, you are certifying the CFAD as well as confirming that you and ALL consortium members agree to the Assurances listed below.

Assurances

Membership & Decision-Making

- I certify that any community college district, school district, or county office of education, or any joint powers authority consisting of community college districts, school districts, county offices of education, or a combination of these, located within the boundaries of the adult education region shall be permitted to join the consortium as a member (EC 84905 (a) (b)). (See Membership Box above).
- I certify that only members as described above (and in EC 84905) are allowed to join my consortium as members and participate in decision making and approvals whether in a public meeting, or via the NOVA planning, budgeting & expense reporting system.
- I certify that as a condition of joining a consortium, as a member, I shall commit to reporting any funds (as described in EC 84916) available to that member for the purposes of education and workforce services for adults and the uses of those funds through the annual Program Area exercise in NOVA for reporting leveraged funds, and instructional hours.
- I certify that as a member of the consortium my district shall be represented only by an official designated by the governing board of the member (EC 84905 (c)).
- I certify that as a member of the consortium, I shall participate in any decision made by the consortium (EC 84905 (d)(1)(A)).
- I certify that all decision made by the consortium and its members is final (EC 84905 (d)(1)(F)).

- I certify that I will adhere to the consortium rules and procedures and, as agreed upon by the consortium members, to any additional by-laws, charters, etc.

Public Meetings

- I certify that a proposed decision is considered at an open, properly noticed public meeting of the consortium at which members of the public may comment (EC 84905 (d)(1)(B)).
- I certify that the consortium has provided the public with adequate notice of a proposed decision and considered any comments submitted by members of the public, and any comments submitted by members of the public have been distributed publicly (EC 84905 (d)(1)(C)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has considered input provided by pupils, teachers employed by local educational agencies, community college faculty, principals, administrators, classified staff, and the local bargaining units of the school districts and community college districts before it makes a decision (EC 84905 (d)(1)(E)).
- I certify that in addition to the meeting requirements listed in EC 84905, and as agreed upon by the consortium members, that I will follow the public meeting requirements listed in the Ralph M. Brown Act as the Brown Act applies to the governing body of any “local body created by state or federal statute.” (Ed. Code, section 54952.)

Reporting Requirements

- I certify that I will participate in completing and updating any consortium long range and/or short range planning efforts and/or budget work plans (EC 84906, 84914(a)).
- I certify that all CAEP expenses have been expended in the CAEP seven program areas, and services provided are consistent with the 3-year plan, the annual plan, and my district’s work plan & budget as submitted in NOVA (EC 84913 (1-7), 84906, 8914(a)).
- I certify that my expenditures of CAEP funds match the objectives/activities included in the annual plan and the member work plan (EC 84906, 84914(a)).
- I certify that my expenditures of CAEP funds adhere to the allowable uses of funds as identified in the CAEP Fiscal Management Guide.
- I certify that I will report student level enrollment data and outcomes as prescribed by the State CAEP Office (EC 84920).
- I certify that I will share financial expenditure and progress reports with the members of my regional consortium.
- I certify that I understand that as a member if I do not meet any of these items I have certified, I will be deemed an ineffective member which may result in a loss or reduction of CAEP funding (EC 84914(b)).
- I certify that all CAEP expenses have been expended only for the education of persons 18 years of age or older (EC 84901(a)).

Certification

Mt. San Jacinto CCD - Member Representative

Joyce Johnson

Dean, Career Technical Education

jjohnso@msjc.edu

(951) 639-5350

Riana Leach

Financial and Technical Analyst

rseto@msjc.edu

(951) 346-2581

Gail Jensen

Dean of Administrative Services/Controller
gjensen@msjc.edu
(951) 487-3023

Tatyana Dmitriyeva

Accountant
tdmitriyeva@msjc.edu
(951) 465-8251

Jasmine Port

Interim Director of Adult Ed and Non-Credit Programs
jport@msjc.edu
(951) 487-3707

Lisette Rose

Accountant
lrose@msjc.edu
(951) 487-3048

Approved by Gail Jensen

08/21/2023 12:15 PM PDT

Riverside Co. Office of Education - Member Representative

Julie Carter

Financial Manager
jcarter@rcoe.us
(951) 826-6453

Lucie Gonzalez

Principal
lmgonzalez@rcoe.us
(951) 922-7362

Approved by Julie Carter

08/07/2023 10:51 AM PDT

Banning Unified - Member Representative

Victor Herrera

Chief Business Officer
vherrera@banning.k12.ca.us
(951) 663-9109

Melissa Lee

mlee@banning.k12.ca.us
(951) 922-0250 ext: 260001

Eddie Ramos

Director of Fiscal Services
eramos@banning.k12.ca.us
(951) 692-6093

Ana Orozco

Tech III
acorozco@banning.k12.ca.us
(951) 922-0200

Approved by Melissa Lee

08/10/2023 03:45 PM PDT

Beaumont Unified - Member Representative

Debbie Flores

Assistant Director of Fiscal Services
dflores@beaumontusd.k12.ca.us
(951) 797-5362

Anthony Coronado

Principal
acoronado@beaumontusd.k12.ca.us
(951) 845-6012

Approved by Anthony Coronado

08/07/2023 02:13 PM PDT

Hemet Unified - Member Representative

Erica Jennings

Accountant
ejennings@hemetusd.org
(951) 765-5100 ext: 5717

Matthew Centofranchi

Principal
mcentofranchi@hemetusd.org
(951) 765-5182 ext: 200

Blair Bradley

Assistant Principal
bbradley@hemetusd.org
(951) 765-5190

Approved by Hemet Unified School District Erica Jennings

08/07/2023 12:05 PM PDT

Perris Union High - Member Representative

Lee Alfred
lee.alfred@puhsd.org

Nancy Ulloa
Accounting Technician
nancy.ulloa2@puhsd.org
(951) 943-6369 ext: 80215

Pauline Garcia
Principal
pauline.garcia@puhsd.org
(951) 591-1557

Approved by Nancy Ulloa

08/08/2023 08:15 AM PDT

San Jacinto Unified - Member Representative

Ken Swanson
kswanson@sanjacinto.k12.ca.us
(951) 487-7710

Brittany Ross
Accounting Technician
bross@sanjacinto.k12.ca.us
(951) 929-7700 ext: 4240

Approved by Ken Swanson

08/07/2023 11:07 AM PDT

Lake Elsinore Unified - Member Representative

Nohora Vazquez
Principal/Co-Director of Southwest Adult Ed Consortium
nohora.vazquez@leusd.k12.ca.us
(951) 742-0549

Deysi Perez
Sr. Accountant
deysi.perez@leusd.k12.ca.us

(951) 253-7000 ext: 7094

Patrick McGee

Interim Director - Fiscal Support Services

patrick.mcgee@leusd.k12.ca.us

(951) 253-7019

Approved by Patrick McGee

08/08/2023 08:54 AM PDT

Temecula Valley Unified - Member Representative

Tim Dignan

Director of CTE and Alternative education

tdignan@tvusd.us

TVUSD TVUSD

Accountant

asaha@tvusd.us

(951) 506-7993

Approved by Tim Dignan

08/10/2023 03:49 PM PDT

Murrieta Valley Unified - Member Representative

Matt Bean

Principal

mbean@murrieta.k12.ca.us

(951) 696-1409 ext: 5199

Steve Rausa

Assistant Principal

srausa@murrieta.k12.ca.us

(951) 696-1409 ext: 5098

Jolie Lindemeyer

Fiscal Services Specialist

jlindemeyer@murrieta.k12.ca.us

(951) 696-1600 ext: 1073

Approved by Jolie Lindemeyer

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