CAEP CFAD

Produced: Aug 30, 2024, 02:48 PM UTC - By Nancy Ulloa

35 Southwest Riverside Adult Education CERTIFIED

Allocation Amendment: 2024-25

Allocation Amendment Summary

Fiscal Declaration

The Fiscal Declaration information in this section has been provided as a courtesy. It has not been changed since CFAD has been approved by the Member Representatives.

Consortium Name: 35 Southwest Riverside Adult Education

Funding Channel: Fiscal Agent

Fiscal Agent: Not Selected

Narrative: Our planned allocations are aligned with our three year consortium plan. Funding amounts are allocated based on our collective plan and the individual commitments we have made to support our goals as a consortium. We have made progress over this past year in implementing some of our key focus areas such as high school diploma completions, data collection, and student services. Our continued goal is to increase career training offerings across the region. The consortium will continue to invest in technological devices to support student access and equity across the region. It is our plan to continue funding counseling supports throughout the consortium that can facilitate transitions of students to post-secondary and workforce opportunities. Strengthening our CTE programs particularly in the area of pre-apprenticeship across the region continues to be a primary funding focus our consortium. We will continue supporting building capacity of all program staff through professional development opportunities, and we will invest in increasing our marketing and outreach efforts to increase our visibility within the region

Changes: No Changes

Amended Member Allocations for 2024-25

Type of allocation amendment *

May revise

Explanation for amendment *

May Revise

| Member Agency | Amended Allocation | Adjustment Made |
|-----------------------------------|--------------------|-----------------|
| Banning Unified | \$157,268 | \$483 |
| Beaumont Unified | \$760,879 | \$2,335 |
| Hemet Unified | \$871,750 | \$2,675 |
| Lake Elsinore Unified | \$799,276 | \$2,452 |
| Mt. San Jacinto CCD | \$1,405,414 | \$4,311 |
| Murrieta Valley Unified | \$339,506 | \$1,042 |
| Perris Union High | \$244,584 | \$750 |
| Riverside Co. Office of Education | \$692,152 | \$2,124 |
| San Jacinto Unified | \$491,252 | \$1,507 |
| Temecula Valley Unified | \$240,726 | \$739 |
| Total Allocated to Members | \$6,002,807 | |
| Total CAEP Funds | \$6,002,807 | |
| Total Remaining (Must be \$0) | \$0 | |

Member Agencies

| Member Agency | Member Type | Contact | Phone |
|--------------------------------------|-------------------------------------|---|------------------------------|
| Banning Unified | Unified School District | Victor Herrera | (951) 663-9109 |
| Beaumont Unified | Unified School District | Debbie Flores | (951) 797-5362 |
| Hemet Unified | Unified School District | Hemet Unified School District Erica Jennings | (951) 765-5100 ext: 5717 |
| Lake Elsinore Unified | Unified School District | Nohora Vaz quez | (951) 742-0549 |
| Mt. San Jacinto CCD | District | Joyce Johnson | (951) 639-5350 |
| Murrieta Valley Unified | Unified School District | Matt Bean | (951) 696-1409 ext: 5199 |
| Perris Union High | High School District | Nancy Ulloa | (951) 943-6369 ext: 80215 |
| Riverside Co. Office of Education | County Office of Education (COE) | Julie Carter | (951) 826-6453 |
| San Jacinto Unified | Unified School District | Ken Swanson | (951) 487-7710 |
| Temecula Valley Unified | Unified School District | TVUSD TVUSD TVUSD | (951) 506-7993 |

Certification & Assurances

By clicking "Approve" on the approval cards below, you are certifying the CFAD as well as confirming that you and ALL consortium members agree to the Assurances listed below.

Assurances

Membership & Decision-Making

- I certify that any community college district, school district, or county office of education, or any joint powers authority consisting of community college districts, school districts, county offices of education, or a combination of these, located within the boundaries of the adult education region shall be permitted to join the consortium as a member (EC 84905 (a) (b). (See Membership Box above).
- I certify that only members as described above (and in EC 84905) are allowed to join my consortium as members and participate in decision making and approvals whether in a public meeting, or via the NOVA planning, budgeting & expense reporting system.
- I certify that as a condition of joining a consortium, as a member, I shall commit to reporting any funds (as described in EC 84916) available to that member for the purposes of education and workforce services for adults and the uses of those funds through the annual Program Area exercise in NOVA for reporting leveraged funds, and instructional hours.
- I certify that as a member of the consortium my district shall be represented only by an official designated by the governing board of the member (EC 84905 (c)).
- I certify that as a member of the consortium, I shall participate in any decision made by the consortium (EC 84905 (d)(1) (A)).

- I certify that all decision made by the consortium and its members is final (EC 84905 (d)(1)(F)).
- I certify that I will adhere to the consortium rules and procedures and, as agreed upon by the consortium members, to any additional by-laws, charters, etc.

Public Meetings

- I certify that a proposed decision is considered at an open, properly noticed public meeting of the consortium at which members of the public may comment (EC 84905 (d)(1)(B)).
- I certify that the consortium has provided the public with adequate notice of a proposed decision and considered any comments submitted by members of the public, and any comments submitted by members of the public have been distributed publicly (EC 84905 (d)(1)(C)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has considered input provided by pupils, teachers employed by local educational agencies, community college faculty, principals, administrators, classified staff, and the local bargaining units of the school districts and community college districts before it makes a decision (EC 84905 (d)(1)(E)).
- I certify that in addition to the meeting requirements listed in EC 84905, and as agreed upon by the consortium members, that I will follow the public meeting requirements listed in the Ralph M. Brown Act as the Brown Act applies to the governing body of any "local body created by state or federal statute." (Ed. Code, section 54952.)

Reporting Requirements

- I certify that I will participate in completing and updating any consortium long range and/or short range planning efforts and/or budget work plans (EC 84906, 84914(a)).
- I certify that all CAEP expenses have been expended in the CAEP seven program areas, and services provided are consistent with the 3-year plan, the annual plan, and my district's work plan & budget as submitted in NOVA (EC 84913 (1-7), 84906, 8914(a)).
- I certify that my expenditures of CAEP funds match the objectives/activities included in the annual plan and the member work plan (EC 84906, 84914(a)).
- I certify that my expenditures of CAEP funds adhere to the allowable uses of funds as identified in the CAEP Fiscal Management Guide.
- I certify that I will report student level enrollment data and outcomes as prescribed by the State CAEP Office (EC 84920).
- I certify that I will share financial expenditure and progress reports with the members of my regional consortium.
- I certify that I understand that as a member if I do not meet any of these items I have certified, I will be deemed an ineffective member which may result in a loss or reduction of CAEP funding (EC 84914(b)).
- I certify that all CAEP expenses have been expended only for the education of persons 18 years of age or older (EC 84901(a)).

Certification

Mt. San Jacinto CCD - Member Representative

Joyce Johnson Dean, Career Technical Education jajohnso@msjc.edu (951) 639-5350

Riana Leach Financial Analyst rleach@msjc.edu (951) 346-2581

Gail Jensen

Dean of Administrative Services/Controller gjensen@msjc.edu (951) 487-3023

Jasmine Port Director of Adult Ed and Non-Credit Programs jport@msjc.edu (951) 639-5700

Tat yana Dmit riyeva Financial Analyst tdmitriyeva@msjc.edu (951) 465-8251

Valerie Suzuki Accountant vsuzuki@msjc.edu (951) 222-7342

Approved by Dr. Jasmine Port Ed.D.

08/28/2024 08:54 AM PDT

Riverside Co. Office of Education - Member Representative

Julie Carter Financial Manager jcarter@rcoe.us (951) 826-6453

Lucie Gonzalez Principal lmgonzalez@rcoe.us (951) 922-7362

Approved by Julie Carter

08/28/2024 08:44 AM PDT

Banning Unified - Member Representative

Victor Herrera

Chief Business Officer vherrera@banning.k12.ca.us (951) 663-9109

Melissa Lee mlee@banning.k12.ca.us (951) 922-0250 ext: 260001

Eddie Ramos

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Ana Orozco

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Approved by Melissa Lee

08/28/2024 10:14 AM PDT

Beaumont Unified - Member Representative

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Approved by Anthony Coronado

08/28/2024 09:00 AM PDT

Hemet Unified - Member Representative

Erica Jennings Accountant ejennings@hemetusd.org (951) 765-5100 ext: 5717

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Heidi Franklin

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Approved by Matthew Centofranchi

08/28/2024 08:46 AM PDT

Perris Union High - Member Representative

Nancy Ulloa

Accounting Technician nancy.ulloa2@puhsd.org (951) 943-6369 ext: 80215

Pauline Garcia Principal pauline.garcia@puhsd.org (951) 591-1557

Approved by Nancy Ulloa

08/30/2024 07:48 AM PDT

San Jacinto Unified - Member Representative

Ken Swanson kswanson@sanjacinto.k12.ca.us (951) 487-7710

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Approved by Brittany Ross

08/28/2024 08:44 AM PDT

Lake Elsinore Unified - Member Representative

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Deysi Perez

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Approved by Patrick McGee

08/28/2024 08:45 AM PDT

Temecula Valley Unified - Member Representative

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Miles Waddell

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Aimee Ricken aricken@tvusd.us

Approved by David Schlottman

08/28/2024 09:06 AM PDT

Murrieta Valley Unified - Member Representative

Matt Bean

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Approved by Jolie Lindemeyer

08/28/2024 08:44 AM PDT





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