CAEP CFAD

Produced: Sep 12, 2024, 09:39 PM UTC - By Nancy Ulloa

# 35 Southwest Riverside Adult Education CERTIFIED

Allocation Amendment: 2022-23

# **Allocation Amendment Summary**

# **Fiscal Declaration**

The Fiscal Declaration information in this section has been provided as a courtesy. It has not been changed since CFAD has been approved by the Member Representatives.

Consortium Name: 35 Southwest Riverside Adult Education

Funding Channel: Fiscal Agent

Fiscal Agent: Not Selected

Narrative: Our planned allocations are aligned with our three year consortium plan. Funding amounts are allocated based on our collective plan and the individual commitments we have made to support our goals as a consortium. We have made progress over this past year in implementing some of our key focus areas such as high school diploma completions, data collection, and student services, but COVID continues to impact most of our members drastically. Our goal of having each member offer a career training class was the most impacted over the last year. With online learning as our main method of instruction, it made it impossible to offer many of our career training classes. The consortium will continue to invest in technological devices to support student access and equity across the region. It is our plan to continue funding counseling supports throughout the consortium that can facilitate transitions of students to post-secondary and workforce opportunities. Strengthening our CTE programs across the region continues to be a primary funding focus our consortium. We will continue supporting building capacity of all program staff through professional development opportunities.

Changes: No Changes

# Amended Member Allocations for 2022-23

#### Type of allocation amendment \*

Standard member transfer

#### Explanation for amendment \*

Consortium-approved unallocated requests

Member Agency	Amended Allocation	Adjustment Made
Banning Unified	\$154,811	\$11,027
Beaumont Unified	\$695,641	
Hemet Unified	\$797,006	
Lake Elsinore Unified	\$731,375	\$629
Mt. San Jacinto CCD	\$1,252,716	-\$32,197
Murrieta Valley Unified	\$327,375	\$16,978
Perris Union High	\$225,677	\$2,063
Riverside Co. Office of Education	\$634,307	\$1,500
San Jacinto Unified	\$449,132	
Temecula Valley Unified	\$220,086	
Total Allocated to Members	\$5,488,126	
Total CAEP Funds	\$5,488,126	
Total Remaining (Must be \$0)	\$0	

**Member Agencies** 

Member Agency	Member Type	Contact	Phone
Banning Unified	Unified School District	Victor Herrera	(951) 663-9109
Beaumont Unified	Unified School District	Debbie Flores	(951) 797-5362
Hemet Unified	Unified School District	Hemet Unified School District Erica Jennings	(951) 765-5100 ext: 5717
Lake Elsinore Unified	Unified School District	Nohora Vaz quez	(951) 742-0549
Mt. San Jacinto CCD	District	Joyce Johnson	(951) 639-5350
Murrieta Valley Unified	Unified School District	Matt Bean	(951) 696-1409 ext: 5199
Perris Union High	High School District	Nancy Ulloa	(951) 943-6369 ext: 80215
Riverside Co. Office of Education	County Office of Education (COE)	Julie Carter	(951) 826-6453
San Jacinto Unified	Unified School District	Ken Swanson	(951) 487-7710
Temecula Valley Unified	Unified School District	TVUSD TVUSD TVUSD	(951) 506-7993

# **Certification & Assurances**

By clicking "Approve" on the approval cards below, you are certifying the CFAD as well as confirming that you and ALL consortium members agree to the Assurances listed below.

# Assurances

# Membership & Decision-Making

- I certify that any community college district, school district, or county office of education, or any joint powers authority consisting of community college districts, school districts, county offices of education, or a combination of these, located within the boundaries of the adult education region shall be permitted to join the consortium as a member (EC 84905 (a) (b). (See Membership Box above).
- I certify that only members as described above (and in EC 84905) are allowed to join my consortium as members and participate in decision making and approvals whether in a public meeting, or via the NOVA planning, budgeting & expense reporting system.
- I certify that as a condition of joining a consortium, as a member, I shall commit to reporting any funds (as described in EC 84916) available to that member for the purposes of education and workforce services for adults and the uses of those funds through the annual Program Area exercise in NOVA for reporting leveraged funds, and instructional hours.
- I certify that as a member of the consortium my district shall be represented only by an official designated by the governing board of the member (EC 84905 (c)).
- I certify that as a member of the consortium, I shall participate in any decision made by the consortium (EC 84905 (d)(1) (A)).

- I certify that all decision made by the consortium and its members is final (EC 84905 (d)(1)(F)).
- I certify that I will adhere to the consortium rules and procedures and, as agreed upon by the consortium members, to any additional by-laws, charters, etc.

# **Public Meetings**

- I certify that a proposed decision is considered at an open, properly noticed public meeting of the consortium at which members of the public may comment (EC 84905 (d)(1)(B)).
- I certify that the consortium has provided the public with adequate notice of a proposed decision and considered any comments submitted by members of the public, and any comments submitted by members of the public have been distributed publicly (EC 84905 (d)(1)(C)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has considered input provided by pupils, teachers employed by local educational agencies, community college faculty, principals, administrators, classified staff, and the local bargaining units of the school districts and community college districts before it makes a decision (EC 84905 (d)(1)(E)).
- I certify that in addition to the meeting requirements listed in EC 84905, and as agreed upon by the consortium members, that I will follow the public meeting requirements listed in the Ralph M. Brown Act as the Brown Act applies to the governing body of any "local body created by state or federal statute." (Ed. Code, section 54952.)

# **Reporting Requirements**

- I certify that I will participate in completing and updating any consortium long range and/or short range planning efforts and/or budget work plans (EC 84906, 84914(a)).
- I certify that all CAEP expenses have been expended in the CAEP seven program areas, and services provided are consistent with the 3-year plan, the annual plan, and my district's work plan & budget as submitted in NOVA (EC 84913 (1-7), 84906, 8914(a)).
- I certify that my expenditures of CAEP funds match the objectives/activities included in the annual plan and the member work plan (EC 84906, 84914(a)).
- I certify that my expenditures of CAEP funds adhere to the allowable uses of funds as identified in the CAEP Fiscal Management Guide.
- I certify that I will report student level enrollment data and outcomes as prescribed by the State CAEP Office (EC 84920).
- I certify that I will share financial expenditure and progress reports with the members of my regional consortium.
- I certify that I understand that as a member if I do not meet any of these items I have certified, I will be deemed an ineffective member which may result in a loss or reduction of CAEP funding (EC 84914(b)).
- I certify that all CAEP expenses have been expended only for the education of persons 18 years of age or older (EC 84901(a)).

# Certification

# Mt. San Jacinto CCD - Member Representative

Joyce Johnson Dean, Career Technical Education jajohnso@msjc.edu (951) 639-5350

Riana Leach Financial Analyst rleach@msjc.edu (951) 346-2581

#### Gail Jensen

Dean of Administrative Services/Controller gjensen@msjc.edu (951) 487-3023

Jasmine Port Director of Adult Ed and Non-Credit Programs jport@msjc.edu (951) 639-5700

# Tat yana Dmit riyeva Financial Analyst tdmitriyeva@msjc.edu (951) 465-8251

Valerie Suzuki Accountant vsuzuki@msjc.edu (951) 222-7342

### Approved by Gail Jensen

### 09/11/2024 03:42 PM PDT

### Riverside Co. Office of Education - Member Representative

Julie Carter Financial Manager jcarter@rcoe.us (951) 826-6453

Lucie Gonzalez Principal Imgonzalez@rcoe.us

(951) 922-7362

Approved by Julie Carter

### 09/11/2024 03:46 PM PDT

#### Banning Unified - Member Representative

### Victor Herrera

Chief Business Officer vherrera@banning.k12.ca.us (951) 663-9109

Melissa Lee mlee@banning.k12.ca.us (951) 922-0250 ext: 260001

### Eddie Ramos

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## Ana Orozco

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#### Approved by Melissa Lee

#### 09/11/2024 05:17 PM PDT

#### Beaumont Unified - Member Representative

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## Approved by Anthony Coronado

#### 09/11/2024 03:47 PM PDT

#### Hemet Unified - Member Representative

Erica Jennings Accountant ejennings@hemetusd.org (951) 765-5100 ext: 5717

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Heidi Franklin

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### Approved by Blair Bradley

### 09/11/2024 06:18 PM PDT

#### Perris Union High - Member Representative

Nancy Ulloa

Accounting Technician nancy.ulloa2@puhsd.org (951) 943-6369 ext: 80215

Pauline Garcia Principal pauline.garcia@puhsd.org (951) 591-1557

## Approved by Nancy Ulloa

09/12/2024 02:39 PM PDT

### San Jacinto Unified - Member Representative

Ken Swanson kswanson@sanjacinto.k12.ca.us (951) 487-7710

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Approved by Ken Swanson

09/11/2024 03:45 PM PDT

# Lake Elsinore Unified - Member Representative

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#### Deysi Perez

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Patrick McGee Interim Director - Fiscal Support Services patrick.mcgee@leusd.k12.ca.us (951) 253-7019

#### Approved by Patrick McGee

### 09/12/2024 10:35 AM PDT

#### Temecula Valley Unified - Member Representative

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# Miles Waddell

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Aimee Ricken aricken@tvusd.us

### Approved by David Schlottman

## 09/11/2024 05:12 PM PDT

#### Murrieta Valley Unified - Member Representative

Matt Bean

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# Morgan Quick

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# Approved by Jolie Lindemeyer

09/11/2024 04:29 PM PDT





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