

## Preview & Submittal

### Submittal

#### 2018-19 Program Area & Leveraged Funds

Certified

#### Member Representatives

Rabinder (Rob) Mangewala

### Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	34845
ESL/El Civics	60287
AWD	Not Entered
K12 Success	1884
Short Term CTE	49187
Workforce Reentry	Not Entered
Pre-Apprenticeship	37947
<b>Total</b>	<b>184150 Hours</b>

### Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Totals
California Adult Education Program	\$795,824	\$1,071,793	Not Entered	\$123,572	\$514,575	Not Entered	Not Entered	\$2,505,764
CalWORKs	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	Not Entered	Not Entered	Not Entered	Not Entered	\$76,992	Not Entered	Not Entered	\$76,992
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	\$90,200	\$178,169	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$268,369
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Other State Grants	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$73,194	\$73,194
<b>Totals</b>	<b>\$886,024</b>	<b>\$1,249,962</b>	<b>\$0</b>	<b>\$123,572</b>	<b>\$591,567</b>	<b>\$0</b>	<b>\$73,194</b>	<b>\$2,924,319</b>

## Certification

### 36 Napa Valley Adult Education Consortium - Primary Contact

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Approved by Elena Toscano MEd

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