

Preview & Submittal

Submittal

2019-20 Program Area & Leveraged Funds

Certified

Member Representatives

Kay Vang

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	30403
ESL/El Civics	49413
AWD	Not Entered
K12 Success	1392
Short Term CTE	22949
Workforce Reentry	7650
Pre-Apprenticeship	18876
Total	130683 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Totals
California Adult Education Program	\$597,137	\$1,018,746	Not Entered	\$162,529	\$660,618	\$220,206	Not Entered	\$2,659,236
CalWORKs	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	Not Entered	Not Entered	Not Entered	Not Entered	\$43,734	Not Entered	Not Entered	\$43,734
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	\$114,950	\$161,550	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$276,500
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Other State Grants	\$0	Not Entered	Not Entered	Not Entered	\$120,459	Not Entered	Not Entered	\$120,459
Totals	\$712,087	\$1,180,296	\$0	\$162,529	\$824,811	\$220,206	\$0	\$3,099,929

Certification

36 Napa Valley Adult Education Consortium - Primary Contact

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Approved by Elena Toscano MEd

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