

CAEP Consortium Fiscal Reporting

36 Napa Valley Adult Education Consortium

2020-21 Fiscal Year

Certification

Certified By

Elena Toscano
Project Manager

Quarter 1 Status	Quarter 2 Status	Quarter 3 Status	Quarter 4 Status
Certified	Certified	Certified	Uncertified

Fiscal Report Submittal Status

Member Agency	Quarter 1	Quarter 2	Quarter 3	Quarter 4
Calistoga Joint Unified	Submitted	Submitted	Submitted	Not Submitted
Napa Co. Office of Education	Submitted	Submitted	Submitted	Not Submitted
Napa Valley CCD	Submitted	Submitted	Submitted	Not Submitted
Napa Valley Unified	Submitted	Submitted	Submitted	Not Submitted
St. Helena Unified School District	Submitted	Submitted	Submitted	Not Submitted

Calistoga Joint Unified

Calistoga Joint Unified Q1 Report (7/1 - 9/30)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$7,216	\$0	100%	\$28,864	25%	\$21,648
2000 - Non-Instructional Salaries	\$0	\$0	100%	\$0	100%	\$0
3000 - Employee Benefits	\$1,510	\$0	100%	\$6,038	25.01%	\$4,528
4000 - Supplies and Materials	\$0	\$0	100%	\$0	100%	\$0
5000 - Other Operating Expenses and Services	\$0	\$0	100%	\$0	100%	\$0
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$0	100%	\$0	100%	\$0
Totals	\$8,726	\$0	100%	\$34,902	25%	\$26,176

Summary of Activities:

Salaries and benefits for staff teaching ESL and HSD programs provided by Napa Valley Adult Ed.

Status
Submitted

Calistoga Joint Unified Q2 Report (10/1 - 12/31)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$14,432	\$0	100%	\$28,864	50%	\$14,432
2000 - Non-Instructional Salaries	\$0	\$0	100%	\$0	100%	\$0
3000 - Employee Benefits	\$3,019	\$0	100%	\$6,038	50%	\$3,019
4000 - Supplies and Materials	\$0	\$0	100%	\$0	100%	\$0
5000 - Other Operating Expenses and Services	\$0	\$0	100%	\$0	100%	\$0
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$0	100%	\$0	100%	\$0
Totals	\$17,451	\$0	100%	\$34,902	50%	\$17,451

Summary of Activities:

Salaries and benefits for staff teaching ESL and HSD programs provided by Napa Valley Adult Ed.

Status
Submitted

Allocation Year Closeout: 2018-19

I have reviewed the financial reports for my agency and confirm that all funds for this allocation year have been spent.

2018-19 Reverted Funds:

\$0

2018-19 Status

Closed

Submitting Authority

Maureen Hester, Director of Business Services

Calistoga Joint Unified Q3 Report (1/1 - 3/31)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$21,648	\$0	100%	\$28,864	75%	\$7,216
2000 - Non-Instructional Salaries	\$0	\$0	100%	\$0	100%	\$0
3000 - Employee Benefits	\$4,528	\$0	100%	\$6,038	74.99%	\$1,510
4000 - Supplies and Materials	\$0	\$0	100%	\$0	100%	\$0
5000 - Other Operating Expenses and Services	\$0	\$0	100%	\$0	100%	\$0
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$0	100%	\$0	100%	\$0
Totals	\$26,176	\$0	100%	\$34,902	75%	\$8,726

Summary of Activities:

Salaries and benefits for staff teaching ESL and HSD programs provided by Napa Valley Adult Ed.

Status
Submitted

Calistoga Joint Unified Q4 Report (4/1 - 6/30)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$21,648	\$0	100%	\$28,864	75%	\$7,216
2000 - Non-Instructional Salaries	\$0	\$0	100%	\$0	100%	\$0
3000 - Employee Benefits	\$4,528	\$0	100%	\$6,038	74.99%	\$1,510
4000 - Supplies and Materials	\$0	\$0	100%	\$0	100%	\$0
5000 - Other Operating Expenses and Services	\$0	\$0	100%	\$0	100%	\$0
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$0	100%	\$0	100%	\$0
Totals	\$26,176	\$0	100%	\$34,902	75%	\$8,726

Status
Unsubmitted

Napa Co. Office of Education

Napa Co. Office of Education Q1 Report (7/1 - 9/30)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$0	\$0	100%	\$0	100%	\$0
2000 - Non-Instructional Salaries	\$48,718	\$24,359	200%	\$97,435	50%	\$48,717
3000 - Employee Benefits	\$0	\$0	100%	\$0	100%	\$0
4000 - Supplies and Materials	\$0	\$0	100%	\$0	100%	\$0
5000 - Other Operating Expenses and Services	\$0	\$0	100%	\$0	100%	\$0
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$0	100%	\$0	100%	\$0
Totals	\$48,718	\$24,359	200%	\$97,435	50%	\$48,717

Summary of Activities:

Salary for Transition Specialist for NVAEC.

Status
Submitted

Napa Co. Office of Education Q2 Report (10/1 - 12/31)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$0	\$0	100%	\$0	100%	\$0
2000 - Non-Instructional Salaries	\$48,718	\$48,718	100%	\$97,435	50%	\$48,717
3000 - Employee Benefits	\$0	\$0	100%	\$0	100%	\$0
4000 - Supplies and Materials	\$0	\$0	100%	\$0	100%	\$0
5000 - Other Operating Expenses and Services	\$0	\$0	100%	\$0	100%	\$0
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$0	100%	\$0	100%	\$0
Totals	\$48,718	\$48,718	100%	\$97,435	50%	\$48,717

Summary of Activities:

Salary for Transition Specialist for NVAEC.

Status
Submitted

Allocation Year Closeout: 2018-19

I have reviewed the financial reports for my agency and confirm that all funds for this allocation year have been spent.

2018-19 Reverted Funds:

\$0

2018-19 Status

Closed

Submitting Authority

Kelly Bucy Napa County Office of Education, Director of Fiscal Services

Napa Co. Office of Education Q3 Report (1/1 - 3/31)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$0	\$0	100%	\$0	100%	\$0
2000 - Non-Instructional Salaries	\$73,076	\$73,076	100%	\$97,435	75%	\$24,359
3000 - Employee Benefits	\$0	\$0	100%	\$0	100%	\$0
4000 - Supplies and Materials	\$0	\$0	100%	\$0	100%	\$0
5000 - Other Operating Expenses and Services	\$0	\$0	100%	\$0	100%	\$0
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$0	100%	\$0	100%	\$0
Totals	\$73,076	\$73,076	100%	\$97,435	75%	\$24,359

Summary of Activities:

Salary for Transition Specialist

Status
Submitted

Napa Co. Office of Education Q4 Report (4/1 - 6/30)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$0	\$0	100%	\$0	100%	\$0
2000 - Non-Instructional Salaries	\$73,076	\$97,435	75%	\$97,435	75%	\$24,359
3000 - Employee Benefits	\$0	\$0	100%	\$0	100%	\$0
4000 - Supplies and Materials	\$0	\$0	100%	\$0	100%	\$0
5000 - Other Operating Expenses and Services	\$0	\$0	100%	\$0	100%	\$0
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$0	100%	\$0	100%	\$0
Totals	\$73,076	\$97,435	75%	\$97,435	75%	\$24,359

Status
Unsubmitted

Napa Valley CCD

Napa Valley CCD Q1 Report (7/1 - 9/30)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$0	\$1,050	0%	\$21,000	0%	\$21,000
2000 - Non-Instructional Salaries	\$7,045	\$5,000	140.9%	\$100,000	7.05%	\$92,955
3000 - Employee Benefits	\$3,338	\$2,088	159.9%	\$41,750	8%	\$38,412
4000 - Supplies and Materials	\$0	\$2,750	0%	\$55,000	0%	\$55,000
5000 - Other Operating Expenses and Services	\$0	\$3,225	0%	\$64,500	0%	\$64,500
6000 - Capital Outlay	\$0	\$5,294	0%	\$105,875	0%	\$105,875
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$0	100%	\$0	100%	\$0
Totals	\$10,383	\$19,406	53.5%	\$388,125	2.68%	\$377,742

Corrective Action Plan

Supply, other operating and capital outlay purchases delayed until quarters 3 and 4.

Status
Submitted

Napa Valley CCD Q2 Report (10/1 - 12/31)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$965	\$5,250	18.38%	\$21,000	4.6%	\$20,035
2000 - Non-Instructional Salaries	\$17,848	\$25,000	71.39%	\$100,000	17.85%	\$82,152
3000 - Employee Benefits	\$11,075	\$10,438	106.11%	\$41,750	26.53%	\$30,675
4000 - Supplies and Materials	\$103	\$13,750	0.75%	\$55,000	0.19%	\$54,897
5000 - Other Operating Expenses and Services	\$0	\$16,125	0%	\$64,500	0%	\$64,500
6000 - Capital Outlay	\$5,150	\$26,469	19.46%	\$105,875	4.86%	\$100,725
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$0	100%	\$0	100%	\$0
Totals	\$35,141	\$97,031	36.22%	\$388,125	9.05%	\$352,984

Corrective Action Plan

Certain activities shifted to Q3 and Q4 - expenditures will increase in Q3.

Status
Submitted

Allocation Year Closeout: 2018-19

I have reviewed the financial reports for my agency and confirm that all funds for this allocation year have been spent.

2018-19 Reverted Funds:

\$0

2018-19 Status

Closed

Submitting Authority

Robert Parker, Vice President of Administration

Napa Valley CCD Q3 Report (1/1 - 3/31)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$1,638	\$7,350	22.29%	\$21,000	7.8%	\$19,362
2000 - Non-Instructional Salaries	\$35,131	\$35,000	100.37%	\$100,000	35.13%	\$64,869
3000 - Employee Benefits	\$22,107	\$14,613	151.29%	\$41,750	52.95%	\$19,643
4000 - Supplies and Materials	\$1,778	\$19,250	9.24%	\$55,000	3.23%	\$53,222
5000 - Other Operating Expenses and Services	\$0	\$22,575	0%	\$64,500	0%	\$64,500
6000 - Capital Outlay	\$5,150	\$37,056	13.9%	\$105,875	4.86%	\$100,725
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$0	100%	\$0	100%	\$0
Totals	\$65,804	\$135,844	48.44%	\$388,125	16.95%	\$322,321

Corrective Action Plan

Additional expenditures planned for Q4

Status
Submitted

Napa Valley CCD Q4 Report (4/1 - 6/30)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$1,638	\$7,350	22.29%	\$21,000	7.8%	\$19,362
2000 - Non-Instructional Salaries	\$35,131	\$35,000	100.37%	\$100,000	35.13%	\$64,869
3000 - Employee Benefits	\$22,107	\$14,613	151.29%	\$41,750	52.95%	\$19,643
4000 - Supplies and Materials	\$1,778	\$19,250	9.24%	\$55,000	3.23%	\$53,222
5000 - Other Operating Expenses and Services	\$0	\$22,575	0%	\$64,500	0%	\$64,500
6000 - Capital Outlay	\$5,150	\$37,056	13.9%	\$105,875	4.86%	\$100,725
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$0	100%	\$0	100%	\$0
Totals	\$65,804	\$135,844	48.44%	\$388,125	16.95%	\$322,321

Status
Unsubmitted

Napa Valley Unified

Napa Valley Unified Q1 Report (7/1 - 9/30)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$217,258	\$201,699	107.71%	\$1,344,660	16.16%	\$1,127,402
2000 - Non-Instructional Salaries	\$165,990	\$106,655	155.63%	\$711,036	23.34%	\$545,046
3000 - Employee Benefits	\$112,853	\$78,165	144.38%	\$521,100	21.66%	\$408,247
4000 - Supplies and Materials	\$4,184	\$36,098	11.59%	\$240,656	1.74%	\$236,472
5000 - Other Operating Expenses and Services	\$61,196	\$48,262	126.8%	\$321,749	19.02%	\$260,553
6000 - Capital Outlay	\$0	\$6,000	0%	\$40,000	0%	\$40,000
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$23,844	0%	\$158,960	0%	\$158,960
Totals	\$561,481	\$500,724	112.13%	\$3,338,161	16.82%	\$2,776,680

Status
Submitted

Napa Valley Unified Q2 Report (10/1 - 12/31)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$217,258	\$403,398	53.86%	\$1,344,660	16.16%	\$1,127,402
2000 - Non-Instructional Salaries	\$165,990	\$213,311	77.82%	\$711,036	23.34%	\$545,046
3000 - Employee Benefits	\$112,853	\$156,330	72.19%	\$521,100	21.66%	\$408,247
4000 - Supplies and Materials	\$4,184	\$72,197	5.8%	\$240,656	1.74%	\$236,472
5000 - Other Operating Expenses and Services	\$61,196	\$96,525	63.4%	\$321,749	19.02%	\$260,553
6000 - Capital Outlay	\$0	\$12,000	0%	\$40,000	0%	\$40,000
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$47,688	0%	\$158,960	0%	\$158,960
Totals	\$561,481	\$1,001,448	56.07%	\$3,338,161	16.82%	\$2,776,680

Corrective Action Plan

Anticipate and have planned for greater spending in spring semester.

Status
Submitted

Allocation Year Closeout: 2018-19

I have reviewed the financial reports for my agency and confirm that all funds for this allocation year have been spent.

2018-19 Reverted Funds:

\$0

2018-19 Status

Closed

Submitting Authority

Evelyn Yee, Budget Assistant

Napa Valley Unified Q3 Report (1/1 - 3/31)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$812,787	\$605,097	134.32%	\$1,344,660	60.45%	\$531,873
2000 - Non-Instructional Salaries	\$502,730	\$319,966	157.12%	\$711,036	70.7%	\$208,306
3000 - Employee Benefits	\$367,778	\$234,495	156.84%	\$521,100	70.58%	\$153,322
4000 - Supplies and Materials	\$37,002	\$108,295	34.17%	\$240,656	15.38%	\$203,654
5000 - Other Operating Expenses and Services	\$124,580	\$144,787	86.04%	\$321,749	38.72%	\$197,169
6000 - Capital Outlay	\$0	\$18,000	0%	\$40,000	0%	\$40,000
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$92,069	\$71,532	128.71%	\$158,960	57.92%	\$66,891
Totals	\$1,936,946	\$1,502,172	128.94%	\$3,338,161	58.02%	\$1,401,215

Status
Submitted

Napa Valley Unified Q4 Report (4/1 - 6/30)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$812,787	\$806,796	100.74%	\$1,344,660	60.45%	\$531,873
2000 - Non-Instructional Salaries	\$502,730	\$426,622	117.84%	\$711,036	70.7%	\$208,306
3000 - Employee Benefits	\$367,778	\$312,660	117.63%	\$521,100	70.58%	\$153,322
4000 - Supplies and Materials	\$37,002	\$144,394	25.63%	\$240,656	15.38%	\$203,654
5000 - Other Operating Expenses and Services	\$124,580	\$193,049	64.53%	\$321,749	38.72%	\$197,169
6000 - Capital Outlay	\$0	\$24,000	0%	\$40,000	0%	\$40,000
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$92,069	\$95,376	96.53%	\$158,960	57.92%	\$66,891
Totals	\$1,936,946	\$2,002,897	96.71%	\$3,338,161	58.02%	\$1,401,215

Status
Unsubmitted

St. Helena Unified School District

St. Helena Unified School District Q1 Report (7/1 - 9/30)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$4,944	\$0	100%	\$19,775	25%	\$14,831
2000 - Non-Instructional Salaries	\$0	\$0	100%	\$0	100%	\$0
3000 - Employee Benefits	\$1,013	\$0	100%	\$4,050	25.01%	\$3,037
4000 - Supplies and Materials	\$0	\$0	100%	\$0	100%	\$0
5000 - Other Operating Expenses and Services	\$0	\$0	100%	\$0	100%	\$0
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$0	100%	\$1,188	0%	\$1,188
Totals	\$5,957	\$0	100%	\$25,013	23.82%	\$19,056

Summary of Activities:

Salaries and benefits for staff teaching ESL and HSD programs provided by Napa Valley Adult Ed.

Status
Submitted

St. Helena Unified School District Q2 Report (10/1 - 12/31)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$9,888	\$0	100%	\$19,775	50%	\$9,887
2000 - Non-Instructional Salaries	\$0	\$0	100%	\$0	100%	\$0
3000 - Employee Benefits	\$2,025	\$0	100%	\$4,050	50%	\$2,025
4000 - Supplies and Materials	\$0	\$0	100%	\$0	100%	\$0
5000 - Other Operating Expenses and Services	\$0	\$0	100%	\$0	100%	\$0
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$0	100%	\$1,188	0%	\$1,188
Totals	\$11,913	\$0	100%	\$25,013	47.63%	\$13,100

Summary of Activities:

Salaries and benefits for staff teaching ESL and HSD programs provided by Napa Valley Adult Ed.

Status
Submitted

Allocation Year Closeout: 2018-19

I have reviewed the financial reports for my agency and confirm that all funds for this allocation year have been spent.

2018-19 Reverted Funds:

\$0

2018-19 Status

Closed

Submitting Authority

Andrea Stubbs, CBO

St. Helena Unified School District Q3 Report (1/1 - 3/31)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$14,831	\$0	100%	\$19,775	75%	\$4,944
2000 - Non-Instructional Salaries	\$0	\$0	100%	\$0	100%	\$0
3000 - Employee Benefits	\$3,038	\$0	100%	\$4,050	75.01%	\$1,012
4000 - Supplies and Materials	\$0	\$0	100%	\$0	100%	\$0
5000 - Other Operating Expenses and Services	\$0	\$0	100%	\$0	100%	\$0
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$0	100%	\$1,188	0%	\$1,188
Totals	\$17,869	\$0	100%	\$25,013	71.44%	\$7,144

Summary of Activities:

Salaries and benefits for staff teaching ESL and HSD programs provided by Napa Valley Adult Ed.

Status
Submitted

St. Helena Unified School District Q4 Report (4/1 - 6/30)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$14,831	\$0	100%	\$19,775	75%	\$4,944
2000 - Non-Instructional Salaries	\$0	\$0	100%	\$0	100%	\$0
3000 - Employee Benefits	\$3,038	\$0	100%	\$4,050	75.01%	\$1,012
4000 - Supplies and Materials	\$0	\$0	100%	\$0	100%	\$0
5000 - Other Operating Expenses and Services	\$0	\$0	100%	\$0	100%	\$0
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$0	100%	\$1,188	0%	\$1,188
Totals	\$17,869	\$0	100%	\$25,013	71.44%	\$7,144

Status
Unsubmitted



California
Community
Colleges



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