

Preview & Submittal

Submittal

2020-21 Program Area & Leveraged Funds

Certified

Member Representatives

Evelyn Yee

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	37965
ESL/El Civics	26178
AWD	0
K12 Success	1671
Short Term CTE	33171
Workforce Reentry	261
Pre-Apprenticeship	23133
Total	122379 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Totals
California Adult Education Program	\$604,657	\$910,139	\$0	\$177,768	\$865,009	\$0	\$4,957	\$2,562,530
CalWORKs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NonCredit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Perkins	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LCFF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fees	\$0	\$0	\$0	\$0	\$48,785	\$0	\$0	\$48,785
K12 Adult Ed Jail Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WIOA II	\$128,464	\$153,869	\$0	\$0	\$0	\$0	\$0	\$282,333
Contracted Services	\$0	\$0	\$0	\$0	\$0	\$4,957	\$0	\$4,957
Other State Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$108,067	\$108,067
Totals	\$733,121	\$1,064,008	\$0	\$177,768	\$913,794	\$4,957	\$113,024	\$3,006,672

Certification

36 Napa Valley Adult Education Consortium - Primary Contact

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Approved by Elena Toscano MEd

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