

## Preview & Submittal

### Submittal

#### 2018-19 Program Area & Leveraged Funds

Certified

#### Member Representatives

Heidi McFadden

Donna Upchurch

### Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	10183
ESL/El Civics	211660
AWD	46968
K12 Success	0
Short Term CTE	3715
Workforce Reentry	18
Pre-Apprenticeship	0
<b>Total</b>	<b>272544 Hours</b>

### Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$279,270	\$2,228,940	\$606,932	\$0	\$62,469	\$11,711	Not Entered	\$3,189,322
CalWORKs	\$0	\$0	\$0	\$0	\$0	\$0	Not Entered	\$0
NonCredit	\$0	\$0	\$0	\$0	\$0	\$0	Not Entered	\$0
Perkins	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LCFF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fees	\$0	\$0	\$0	\$0	\$0	\$0	Not Entered	\$0
K12 Adult Ed Jail Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WIOA II	\$47,803	\$542,330	\$0	\$0	\$0	\$0	\$0	\$590,133
Contracted Services	\$4,690	\$34,468	\$319,445	\$0	\$0	\$11,392	\$0	\$369,995
Donations	\$0	\$0	\$120	\$0	\$0	\$0	\$0	\$120
In-kind Contributions	\$654	\$14,671	\$3,596	\$0	\$51,123	\$286	\$0	\$70,330
<b>Totals</b>	<b>\$332,417</b>	<b>\$2,820,409</b>	<b>\$930,093</b>	<b>\$0</b>	<b>\$113,592</b>	<b>\$23,389</b>	<b>\$0</b>	<b>\$4,219,900</b>

## Certification

38 Southern Alameda County Consortium (Ohlone CCD) - Primary Contact

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Approved by Jessica Wilder

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