

CAEP Allocation Amendment: 2020-21 Produced: Jun 5, 2020, 05:58 PM UTC Julie Calderon

38 Southern Alameda County Consortium (Ohlone CCD)

Allocation Amendment Summary

Fiscal Declaration

The Fiscal Declaration information in this section has been provided as a courtesy. It has not been changed since CFAD has been approved by the Member Representatives.

Consortium Name: 38 Southern Alameda County Consortium (Ohlone CCD)

Funding Channel: Direct Funded

Narrative: The SACC will continue to work to achieve the goals outlined in the 3-year plan and will ensure that all allocations are in alignment with the plan. The consortium has been increasing outreach to a variety of social services agencies, including the Alameda County Workforce Development Board, Alameda County Social Services, and the Fremont Family Resource Center (FRC). FACE has entered into MOUs with these agencies to provide training and resources for students, and to be able to target students who are most in need. Many staff hours have been dedicated to developing stronger relationships with social services agencies and to target outreach efforts. The consortium is currently working on an infographic to further support the achievement of Goal 1 in the 3-year plan. The staff in various departments are working on developing common student education plans to allow for smoother student transitions among schools within the consortium in order to address Goal 2. All schools in the consortium work diligently to cross refer students to a variety of career training opportunities. The consortium is also currently addressing Goal 3 by collecting information from outside agencies regarding non-educational services. As a part of this goal, the leadership has developed a list of social services agencies, and staff will begin to reach out to those agencies to determine the types of services they provide, as well as how to most efficiently refer students for those services. FACE's transition specialist has been actively working with social services agencies to help achieve this goal. Should circumstances permit, the SACC Fall Summit will allow staff from across the consortium to come together to discuss and implement all three goals. Given the current economic outlook across the state and the dramatic increase in unemployment, the consortium goals to increase connections to social services agencies and to develop a referral process for students for non-educational resources are more timely than ever. The SACC will dedicate staff time and financial resources to the achievement of these goals with a focus to support the students with the most need.

Changes: No Changes

Amended Member Allocations for 2020-21

Member Agency	Amended Allocation	Adjustment Made
Fremont Unified	\$3,066,270	-\$423,577
New Haven Unified	\$483,747	-\$65,968
Newark Unified	\$187,785	-\$25,838
Ohlone CCD	\$71,230	-\$9,227
Total Allocated to Members	\$3,809,032	
Total CAEP Funds	\$3,809,032	
Total Remaining (Must be \$0)	\$0	

Member Agencies

Member Agency	Member Type	Contact	Phone
Fremont Unified	Unified School District	Heidi McFadden	(510) 793-6465
New Haven Unified	Unified School District	Michaelene McKelvey	(510) 476-2638
Newark Unified	Unified School District	Julie Calderon	(510) 818-3001
Ohlone CCD	District	Mark Lieu	(510) 659-6276

Certification & Assurances



By clicking "Approve" on the approval cards below, you are certifying the CFAD as well as confirming that you and ALL consortium members agree to the Assurances listed below.

Assurances

Membership & Decision-Making

- I certify that any community college district, school district, or county office of education, or any joint powers authority consisting of community college districts, school districts, county offices of education, or a combination of these, located within the boundaries of the adult education region shall be permitted to join the consortium as a member (EC 84905 (a) (b)). (See Membership Box above).
- I certify that only members as described above (and in EC 84905) are allowed to join my consortium as members and participate in decision making and approvals whether in a public meeting, or via the NOVA planning, budgeting & expense reporting system.
- I certify that as a condition of joining a consortium, as a member, I shall commit to reporting any funds (as described in EC 84916) available to that member for the purposes of education and workforce services for adults and the uses of those

funds through the annual Program Area exercise in NOVA for reporting leveraged funds, and instructional hours.

- I certify that as a member of the consortium my district shall be represented only by an official designated by the governing board of the member (EC 84905 (c)).
- I certify that as a member of the consortium, I shall participate in any decision made by the consortium (EC 84905 (d)(1)(A)).
- I certify that all decision made by the consortium and its members is final (EC 84905 (d)(1)(F)).
- I certify that I will adhere to the consortium rules and procedures and, as agreed upon by the consortium members, to any additional by-laws, charters, etc.

Public Meetings

- I certify that a proposed decision is considered at an open, properly noticed public meeting of the consortium at which members of the public may comment (EC 84905 (d)(1)(B)).
- I certify that the consortium has provided the public with adequate notice of a proposed decision and considered any comments submitted by members of the public, and any comments submitted by members of the public have been distributed publicly (EC 84905 (d)(1)(C)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(ii)).
- I certify that the consortium has considered input provided by pupils, teachers employed by local educational agencies, community college faculty, principals, administrators, classified staff, and the local bargaining units of the school districts and community college districts before it makes a decision (EC 84905 (d)(1)(E)).
- I certify that in addition to the meeting requirements listed in EC 84905, and as agreed upon by the consortium members, that I will follow the public meeting requirements listed in the Ralph M. Brown Act as the Brown Act applies to the governing body of any “local body created by state or federal statute.” (Ed. Code, section 54952.)

Reporting Requirements

- I certify that I will participate in completing and updating any consortium long range and/or short range planning efforts and/or budget work plans (EC 84906, 84914(a)).
- I certify that all CAEP expenses have been expended in the CAEP seven program areas, and services provided are consistent with the 3-year plan, the annual plan, and my district’s work plan & budget as submitted in NOVA (EC 84913 (1-7), 84906, 8914(a)).
- I certify that my expenditures of CAEP funds match the objectives/activities included in the annual plan and the member work plan (EC 84906, 84914(a)).
- I certify that my expenditures of CAEP funds adhere to the allowable uses of funds as identified in the CAEP Fiscal Management Guide.
- I certify that I will report student level enrollment data and outcomes as prescribed by the State CAEP Office (EC 84920).
- I certify that I will share financial expenditure and progress reports with the members of my regional consortium.
- I certify that I understand that as a member if I do not meet any of these items I have certified, I will be deemed an ineffective member which may result in a loss or reduction of CAEP funding (EC 84914(b)).
- I certify that all CAEP expenses have been expended only for the education of persons 18 years of age or older (EC 84901(a)).

Ohlone CCD - Member Representative

Mark Lieu

Dean, Language, Communication and Academic Success

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(510) 659-6276

Approved by Mark Lieu

06/01/2020 04:30 PM PDT

Fremont Unified - Member Representative

Heidi McFadden

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Donna Upchurch

Account Clerk

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Approved by Heidi McFadden

06/01/2020 01:01 PM PDT

Newark Unified - Member Representative

Julie Calderon

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(510) 818-3001

Approved by Julie Calderon

06/05/2020 10:58 AM PDT

New Haven Unified - Member Representative

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Approved by Michaelene McKelvey

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