

Preview & Submittal

Submittal

2019-20 Program Area & Leveraged Funds

Certified

Member Representatives

Michaelene McKelvey

Grace Kim

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	21873
ESL/El Civics	40110
AWD	0
K12 Success	0
Short Term CTE	5115
Workforce Reentry	0
Pre-Apprenticeship	0
Total	67098 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$362,555	\$185,370	\$0	\$0	\$106,589	\$0	\$0	\$654,514
CalWORKs	\$2,997	\$2,504	\$0	\$0	\$5,681	\$0	\$0	\$11,182
NonCredit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Perkins	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LCFF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
K12 Adult Ed Jail Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WIOA II	\$57,366	\$141,582	\$0	\$0	\$0	\$0	\$0	\$198,948
Contracted Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
In-kind Contributions	\$56,514	\$46,908	\$0	\$0	\$31,272	\$0	\$0	\$134,694
Totals	\$479,432	\$376,364	\$0	\$0	\$143,542	\$0	\$0	\$999,338

Certification

38 Southern Alameda County Consortium (Ohlone CCD) - Primary Contact

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Approved by Heidi McFadden

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Community
Colleges

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