

## Preview & Submittal

### Submittal

#### 2020-21 Program Area & Leveraged Funds

Certified

#### Member Representatives

Heidi McFadden

Donna Upchurch

### Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	11726
ESL/El Civics	144222
AWD	81316
K12 Success	0
Short Term CTE	7263
Workforce Reentry	4480
Pre-Apprenticeship	0
<b>Total</b>	<b>249007 Hours</b>

### Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Tota
California Adult Education Program	\$289,990	\$1,769,401	\$714,403	\$0	\$189,780	\$44,093	\$0	\$3,007,66
CalWORKs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
NonCredit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Perkins	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
LCFF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Fees	\$0	\$0	\$0	\$0	\$17,612	\$0	\$0	\$17,61
K12 Adult Ed Jail Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
WIOA II	\$43,336	\$565,284	\$0	\$0	\$0	\$0	\$0	\$608,62
Contracted Services	\$0	\$5,891	\$364,701	\$0	\$0	\$0	\$0	\$370,59
Donations	\$0	\$0	\$3,252	\$0	\$24,858	\$0	\$0	\$28,11
<b>Totals</b>	<b>\$333,326</b>	<b>\$2,340,576</b>	<b>\$1,082,356</b>	<b>\$0</b>	<b>\$232,250</b>	<b>\$44,093</b>	<b>\$0</b>	<b>\$4,032,60</b>

### Certification

38 Southern Alameda County Consortium (Ohlone CCD) - Primary Contact

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Approved by Heidi McFadden

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