

Preview & Submittal

Submittal

2019-20 Program Area & Leveraged Funds

Certified

Member Representatives

Heidi McFadden

Donna Upchurch

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	7159
ESL/El Civics	193162
AWD	64229
K12 Success	0
Short Term CTE	11551
Workforce Reentry	794
Pre-Apprenticeship	0
Total	276895 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Totals
California Adult Education Program	\$277,106	\$2,120,649	\$638,078	\$0	\$306,770	\$11,589	\$0	\$3,354
CalWORKs	\$0	\$34,436	\$0	\$0	\$0	\$0	\$0	\$34,436
NonCredit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Perkins	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LCFF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fees	\$0	\$0	\$0	\$0	\$13,012	\$0	\$0	\$13,012
K12 Adult Ed Jail Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WIOA II	\$26,582	\$611,738	\$0	\$0	\$0	\$0	\$0	\$638,320
Contracted Services	\$0	\$19,350	\$322,832	\$0	\$0	\$0	\$0	\$342,182
Donations	\$0	\$0	\$15,606	\$0	\$75,380	\$0	\$0	\$90,986
In-kind Contributions	\$30,076	\$158,060	\$70,590	\$0	\$20,576	\$0	\$0	\$279,302
Totals	\$333,764	\$2,944,233	\$1,047,106	\$0	\$415,738	\$11,589	\$0	\$4,752,431

Certification

38 Southern Alameda County Consortium (Ohlone CCD) - Primary Contact

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Approved by Heidi McFadden

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