

CAEP Allocation Amendment: 2022-23 Produced: Aug 18, 2022, 10:18 PM UTC Andrew LaManque

38 Southern Alameda County Consortium (Ohlone CCD)

Allocation Amendment Summary

Fiscal Declaration

The Fiscal Declaration information in this section has been provided as a courtesy. It has not been changed since CFAD has been approved by the Member Representatives.

Consortium Name: 38 Southern Alameda County Consortium (Ohlone CCD)

Funding Channel: Direct Funded

Narrative: The SACC has diligently implemented the current annual plan and has ensured that all allocations are aligned to it. The regional needs identified by the consortium this year were: 1) Collaborate with social services agencies and community-based organizations to increase targeted recruitments among communities of need; 2) Provide students with referrals and information about non-educational services; 3) Transition back to in-person and hybrid instruction while working to increase our student enrollment numbers to pre-pandemic rates; and 4) Continue to provide professional development for instructors to transition back to in-person instruction while maintaining and improving upon effective online/in-person instructional strategies. This year the consortium worked with community-based organizations and social services agencies to increase targeted recruitments among communities of need. The SACC worked directly with LaFamilia through an official MOU to ensure that recent immigrant students have the educational resources necessary to meet their needs. Referrals from LaFamilia have increased substantially this year, particularly supporting recent Afghan refugees. In addition to working with LaFamilia to increase targeted recruitments, we also held a fall open house in which several social services agencies, including the International Rescue Committee, the Afghan Coalition, the Fremont Family Resource Center and the Tri-City Volunteers Mobile Pantry were all represented. The open house was a successful event and assisted us in recruiting students into CTE programs, such as BankWork\$ and AutoCAD. The SACC also continued to distribute newsletters to outside agencies, highlighting program enrollment dates/times, as well as new programs. The SACC contracted with the Motor Vehicle Broadcasting Network to design and place an ad for the consortium in the local DMV office that will run for one year. Ohlone College hosted counseling and information sessions on consortium campuses as another means to increase enrollment and ensure smooth transitions to post-secondary educational options. The SACC also focused on ensuring a smooth transition back to in-person instruction by creating both online and in-person course options and continuing to support instructors by providing professional development opportunities. We hosted two professional development events, one from OTAN on accessibility and the other on customer service and student retention. All of these initiatives were directly aligned with the goals of our annual plan, which were derived directly from the Three Year Plan. CAEP funding was utilized directly to fund these activities.

Changes: No Changes


Amended Member Allocations for 2022-23

Member Agency	Amended Allocation	Adjustment Made
Fremont Unified	\$3,781,399	\$40,585
New Haven Unified	\$596,569	\$7,699
Newark Unified	\$230,172	\$2,605
Ohlone CCD	\$89,250	\$3,335
Total Allocated to Members	\$4,697,390	
Total CAEP Funds	\$4,697,390	
Total Remaining (Must be \$0)	\$0	

Member Agencies

Member Agency	Member Type	Contact	Phone
Fremont Unified	Unified School District	Heidi McFadden	(510) 793-6465
New Haven Unified	Unified School District	Eric Barron	
Newark Unified	Unified School District	Julie Calderon	(510) 818-3001
Ohlone CCD	District	Andrew LaManque	

Certification & Assurances

 By clicking "Approve" on the approval cards below, you are certifying the CFAD as well as confirming that you and ALL consortium members agree to the Assurances listed below.

Assurances

Membership & Decision-Making

- I certify that any community college district, school district, or county office of education, or any joint powers authority consisting of community college districts, school districts, county offices of education, or a combination of these, located within the boundaries of the adult education region shall be permitted to join the consortium as a member (EC 84905 (a) (b). (See Membership Box above).
- I certify that only members as described above (and in EC 84905) are allowed to join my consortium as members and participate in decision making and approvals whether in a public meeting, or via the NOVA planning, budgeting & expense reporting system.

- I certify that as a condition of joining a consortium, as a member, I shall commit to reporting any funds (as described in EC 84916) available to that member for the purposes of education and workforce services for adults and the uses of those funds through the annual Program Area exercise in NOVA for reporting leveraged funds, and instructional hours.
- I certify that as a member of the consortium my district shall be represented only by an official designated by the governing board of the member (EC 84905 (c)).
- I certify that as a member of the consortium, I shall participate in any decision made by the consortium (EC 84905 (d)(1)(A)).
- I certify that all decision made by the consortium and its members is final (EC 84905 (d)(1)(F)).
- I certify that I will adhere to the consortium rules and procedures and, as agreed upon by the consortium members, to any additional by-laws, charters, etc.

Public Meetings

- I certify that a proposed decision is considered at an open, properly noticed public meeting of the consortium at which members of the public may comment (EC 84905 (d)(1)(B)).
- I certify that the consortium has provided the public with adequate notice of a proposed decision and considered any comments submitted by members of the public, and any comments submitted by members of the public have been distributed publicly (EC 84905 (d)(1)(C)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has considered input provided by pupils, teachers employed by local educational agencies, community college faculty, principals, administrators, classified staff, and the local bargaining units of the school districts and community college districts before it makes a decision (EC 84905 (d)(1)(E)).
- I certify that in addition to the meeting requirements listed in EC 84905, and as agreed upon by the consortium members, that I will follow the public meeting requirements listed in the Ralph M. Brown Act as the Brown Act applies to the governing body of any "local body created by state or federal statute." (Ed. Code, section 54952.)

Reporting Requirements

- I certify that I will participate in completing and updating any consortium long range and/or short range planning efforts and/or budget work plans (EC 84906, 84914(a)).
- I certify that all CAEP expenses have been expended in the CAEP seven program areas, and services provided are consistent with the 3-year plan, the annual plan, and my district's work plan & budget as submitted in NOVA (EC 84913 (1-7), 84906, 8914(a)).
- I certify that my expenditures of CAEP funds match the objectives/activities included in the annual plan and the member work plan (EC 84906, 84914(a)).
- I certify that my expenditures of CAEP funds adhere to the allowable uses of funds as identified in the CAEP Fiscal Management Guide.
- I certify that I will report student level enrollment data and outcomes as prescribed by the State CAEP Office (EC 84920).
- I certify that I will share financial expenditure and progress reports with the members of my regional consortium.
- I certify that I understand that as a member if I do not meet any of these items I have certified, I will be deemed an ineffective member which may result in a loss or reduction of CAEP funding (EC 84914(b)).
- I certify that all CAEP expenses have been expended only for the education of persons 18 years of age or older (EC 84901(a)).

Ohlone CCD - Member Representative

Andrew LaManque
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Approved by Andrew LaManque

08/18/2022 03:18 PM PDT

Fremont Unified - Member Representative

Heidi McFadden

principal

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Donna Upchurch

Account Clerk

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(510) 793-6465

Approved by Heidi McFadden

08/18/2022 02:54 PM PDT

Newark Unified - Member Representative

Julie Calderon

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Approved by Julie Calderon

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New Haven Unified - Member Representative

Eric Barron

Coordinator of Educational Options

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Approved by Eric Barron

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