

38 Southern Alameda County Consortium (Ohlone CCD) CERTIFIED

Allocation Amendment: 2023-24

Allocation Amendment Summary

Fiscal Declaration

The Fiscal Declaration information in this section has been provided as a courtesy. It has not been changed since CFAD has been approved by the Member Representatives.

Consortium Name: 38 Southern Alameda County Consortium (Ohlone CCD)

Funding Channel: Direct Funded

Narrative: The SACC has fully implemented the current annual plan and has ensured that all allocations are aligned to it. The goals in this year's Annual Plan were taken directly from the Three-Year Plan. There were four goals identified by the consortium: 1) Create a new ESL Preparatory course for Ohlone College's Smart Manufacturing Program along with a simultaneous support course; 2) Create a new Paraprofessional Preparation course; 3) Contract with Move Ahead Adult Ed to create a new social media marketing campaign to target potential student populations that would benefit from our educational services; 4) Implement new Immigrant Integration COAAPS to meet the educational needs of recent refugees and immigrants. SACC has met all four of the goals in the Annual Plan. SACC provided two ESL Preparatory courses for Ohlone College's Smart Manufacturing Earn and Learn Program. Six students completed the first cohort and two were accepted into the Earn and Learn Program, while 12 students enrolled in the second cohort and five were accepted into the program. Because this was a new course at Ohlone College, there were unforeseen employment issues with the manufacturing companies, which prevented more students from being accepted into the program. SACC decided to pause the program during the Spring of 2023 and work on scheduling and registration/enrollment details for the Fall of 2023. SACC has also started the Paraprofessional Preparation course with 17 students currently enrolled at Fremont Adult and Continuing Education. New Haven Adult School provided the mathematics test preparation component to help students pass the required basic skills exam for employment. In addition, SACC utilized consortium funds to contract with Move Ahead Adult Ed to create and implement a targeted social media marketing campaign. We completed this campaign early in the year and each school received a list of potential students who were interested in our programs. Enrollment has increased across the consortium, so at this time, there is not a need to continue to market programs. Finally, SACC also implemented new Immigrant Integration COAAPS to support recent refugees and immigrants. FACE chose Banking, Housing, and Immigrant Rights.

Changes: No Changes

Amended Member Allocations for 2023-24

Type of allocation amendment *

May revise

Explanation for amendment *


The state adjusted the COLA which increased the consortium allocation by \$4,232. The members voted to distribute the allocation by the standard percentages that each member receives.

Member Agency	Amended Allocation	Adjustment Made
Fremont Unified	\$4,095,584	\$3,406
New Haven Unified	\$644,719	\$538
Newark Unified	\$249,150	\$208
Ohlone CCD	\$94,065	\$80
Total Allocated to Members	\$5,083,518	
Total CAEP Funds	\$5,083,518	
Total Remaining (Must be \$0)	\$0	

Member Agencies

Member Agency	Member Type	Contact	Phone
Fremont Unified	Unified School District	Heidi McFadden	(510) 793-6465
New Haven Unified	Unified School District	Eric Barron	
Newark Unified	Unified School District	Julie Calderon	(510) 818-3001
Ohlone CCD	District	Andrew LaManque	

Certification & Assurances

 By clicking "Approve" on the approval cards below, you are certifying the CFAD as well as confirming that you and ALL consortium members agree to the Assurances listed below.

Assurances

Membership & Decision-Making

- I certify that any community college district, school district, or county office of education, or any joint powers authority consisting of community college districts, school districts, county offices of education, or a combination of these, located within the boundaries of the adult education region shall be permitted to join the consortium as a member (EC 84905 (a) (b)). (See Membership Box above).
- I certify that only members as described above (and in EC 84905) are allowed to join my consortium as members and participate in decision making and approvals whether in a public meeting, or via the NOVA planning, budgeting & expense reporting system.
- I certify that as a condition of joining a consortium, as a member, I shall commit to reporting any funds (as described in EC 84916) available to that member for the purposes of education and workforce services for adults and the uses of those

funds through the annual Program Area exercise in NOVA for reporting leveraged funds, and instructional hours.

- I certify that as a member of the consortium my district shall be represented only by an official designated by the governing board of the member (EC 84905 (c)).
- I certify that as a member of the consortium, I shall participate in any decision made by the consortium (EC 84905 (d)(1)(A)).
- I certify that all decision made by the consortium and its members is final (EC 84905 (d)(1)(F)).
- I certify that I will adhere to the consortium rules and procedures and, as agreed upon by the consortium members, to any additional by-laws, charters, etc.

Public Meetings

- I certify that a proposed decision is considered at an open, properly noticed public meeting of the consortium at which members of the public may comment (EC 84905 (d)(1)(B)).
- I certify that the consortium has provided the public with adequate notice of a proposed decision and considered any comments submitted by members of the public, and any comments submitted by members of the public have been distributed publicly (EC 84905 (d)(1)(C)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has considered input provided by pupils, teachers employed by local educational agencies, community college faculty, principals, administrators, classified staff, and the local bargaining units of the school districts and community college districts before it makes a decision (EC 84905 (d)(1)(E)).
- I certify that in addition to the meeting requirements listed in EC 84905, and as agreed upon by the consortium members, that I will follow the public meeting requirements listed in the Ralph M. Brown Act as the Brown Act applies to the governing body of any “local body created by state or federal statute.” (Ed. Code, section 54952.)

Reporting Requirements

- I certify that I will participate in completing and updating any consortium long range and/or short range planning efforts and/or budget work plans (EC 84906, 84914(a)).
- I certify that all CAEP expenses have been expended in the CAEP seven program areas, and services provided are consistent with the 3-year plan, the annual plan, and my district’s work plan & budget as submitted in NOVA (EC 84913 (1-7), 84906, 8914(a)).
- I certify that my expenditures of CAEP funds match the objectives/activities included in the annual plan and the member work plan (EC 84906, 84914(a)).
- I certify that my expenditures of CAEP funds adhere to the allowable uses of funds as identified in the CAEP Fiscal Management Guide.
- I certify that I will report student level enrollment data and outcomes as prescribed by the State CAEP Office (EC 84920).
- I certify that I will share financial expenditure and progress reports with the members of my regional consortium.
- I certify that I understand that as a member if I do not meet any of these items I have certified, I will be deemed an ineffective member which may result in a loss or reduction of CAEP funding (EC 84914(b)).
- I certify that all CAEP expenses have been expended only for the education of persons 18 years of age or older (EC 84901(a)).

Certification

Ohlone CCD - Member Representative
Andrew LaManque alamanque@ohlone.edu

Approved by Andrew LaManque

09/18/2023 02:23 PM PDT

Fremont Unified - Member Representative

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Approved by Heidi McFadden

09/08/2023 11:57 AM PDT

Newark Unified - Member Representative

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Approved by Julie Calderon

09/08/2023 12:01 PM PDT

New Haven Unified - Member Representative

Eric Barron

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Approved by Eric Barron

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