CAEP CFAD

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### 38 Southern Alameda County Consortium (Ohlone CCD) CERTIFIED

Allocation Amendment: 2024-25

# **Allocation Amendment Summary**

### **Fiscal Declaration**

The Fiscal Declaration information in this section has been provided as a courtesy. It has not been changed since CFAD has been approved by the Member Representatives.

Consortium Name: 38 Southern Alameda County Consortium (Ohlone CCD)

#### Funding Channel: Direct Funded

Narrative: The SACC has fully implemented the current annual plan and has ensured that all allocations are aligned to it. This year, SACC focused on four goals outlined in the Three-year Plan. These included the continued implementation of new courses to support local employer needs and the educational needs of recent refugees and immigrants. The Paraprofessional Training course was implemented successfully last year, and SACC continued to promote and improve the course. Four cohorts of the course will have been completed by June 2024. Over 20 students have begun working as paraeducators in local school districts after successful completion of the course. SACC also developed FACE/MVROP's welding program that is a part of Ohlone College's Smart Manufacturing Program. Two cohorts of the welding program were completed this year. SACC hosted two Job and Resources Fairs to address the need for targeted recruitment and outreach strategies. Finally, SACC implemented the ELL Healthcare pathways bridge and simultaneous support courses to ensure that students were able to successfully complete MVROP's Pharmacy Technician training and CalRegional's Clinical Medical Assisting and Phlebotomy courses. These goals were directly taken from the SACC Three-year Plan, as well as the new ELL Healthcare Pathways Initiative and CAEP funding was utilized to ensure that the goals were met.

Changes: No Changes

## Amended Member Allocations for 2024-25

### Type of allocation amendment \*

May revise

#### Explanation for amendment \*

The SACC Leadership Team met and voted on the allocation amendment adjustments for each school based on our historical percentages. This amendment was due to a small increase in overall funding from CA for 24/25.

Member Agency	Amended Allocation	Adjustment Made
Fremont Unified	\$4,136,021	\$12,690
New Haven Unified	\$652,515	\$2,002
Newark Unified	\$251,757	\$772
Ohlone CCD	\$97,621	\$300
Total Allocated to Members	\$5,137,914	
Total CAEP Funds	\$5,137,914	
Total Remaining (Must be \$0)	\$0	

### **Member Agencies**

Member Agency	Member Type	Contact	Phone
Fremont Unified	Unified School District	Heidi McFadden	(510) 793-6465
New Haven Unified	Unified School District	Eric Barron	
Newark Unified	Unified School District	Richelle Piechowski	(510) 818-3702
Ohlone CCD	District	Andrew LaManque	

# **Certification & Assurances**

By clicking "Approve" on the approval cards below, you are certifying the CFAD as well as confirming that you and ALL consortium members agree to the Assurances listed below.

### Assurances

### Membership & Decision-Making

- I certify that any community college district, school district, or county office of education, or any joint powers authority consisting of community college districts, school districts, county offices of education, or a combination of these, located within the boundaries of the adult education region shall be permitted to join the consortium as a member (EC 84905 (a) (b). (See Membership Box above).
- I certify that only members as described above (and in EC 84905) are allowed to join my consortium as members and participate in decision making and approvals whether in a public meeting, or via the NOVA planning, budgeting & expense reporting system.
- I certify that as a condition of joining a consortium, as a member, I shall commit to reporting any funds (as described in EC 84916) available to that member for the purposes of education and workforce services for adults and the uses of those

funds through the annual Program Area exercise in NOVA for reporting leveraged funds, and instructional hours.

- I certify that as a member of the consortium my district shall be represented only by an official designated by the governing board of the member (EC 84905 (c)).
- I certify that as a member of the consortium, I shall participate in any decision made by the consortium (EC 84905 (d)(1) (A)).
- I certify that all decision made by the consortium and its members is final (EC 84905 (d)(1)(F)).
- I certify that I will adhere to the consortium rules and procedures and, as agreed upon by the consortium members, to any additional by-laws, charters, etc.

### **Public Meetings**

- I certify that a proposed decision is considered at an open, properly noticed public meeting of the consortium at which members of the public may comment (EC 84905 (d)(1)(B)).
- I certify that the consortium has provided the public with adequate notice of a proposed decision and considered any comments submitted by members of the public, and any comments submitted by members of the public have been distributed publicly (EC 84905 (d)(1)(C)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has considered input provided by pupils, teachers employed by local educational agencies, community college faculty, principals, administrators, classified staff, and the local bargaining units of the school districts and community college districts before it makes a decision (EC 84905 (d)(1)(E)).
- I certify that in addition to the meeting requirements listed in EC 84905, and as agreed upon by the consortium members, that I will follow the public meeting requirements listed in the Ralph M. Brown Act as the Brown Act applies to the governing body of any "local body created by state or federal statute." (Ed. Code, section 54952.)

### **Reporting Requirements**

- I certify that I will participate in completing and updating any consortium long range and/or short range planning efforts and/or budget work plans (EC 84906, 84914(a)).
- I certify that all CAEP expenses have been expended in the CAEP seven program areas, and services provided are consistent with the 3-year plan, the annual plan, and my district's work plan & budget as submitted in NOVA (EC 84913 (1-7), 84906, 8914(a)).
- I certify that my expenditures of CAEP funds match the objectives/activities included in the annual plan and the member work plan (EC 84906, 84914(a)).
- I certify that my expenditures of CAEP funds adhere to the allowable uses of funds as identified in the CAEP Fiscal Management Guide.
- I certify that I will report student level enrollment data and outcomes as prescribed by the State CAEP Office (EC 84920).
- I certify that I will share financial expenditure and progress reports with the members of my regional consortium.
- I certify that I understand that as a member if I do not meet any of these items I have certified, I will be deemed an ineffective member which may result in a loss or reduction of CAEP funding (EC 84914(b)).
- I certify that all CAEP expenses have been expended only for the education of persons 18 years of age or older (EC 84901(a)).

### Certification

### **Ohlone CCD - Member Representative**

### Andrew LaManque

alamanque@ohlone.edu

#### Approved by Andrew LaManque

### 07/31/2024 09:32 AM PDT

#### Fremont Unified - Member Representative

Heidi McFadden principal hmcfadden@fremont.k12.ca.us (510) 793-6465

Donna Upchurch Account Clerk dupchurch@fremont.k12.ca.us (510) 793-6465

### Approved by Heidi McFadden

### 07/31/2024 09:28 AM PDT

#### Newark Unified - Member Representative

Richelle Piechowski Principal rpiechowski@newarkunified.org (510) 818-3702

### Approved by Richelle Piechowski

07/31/2024 11:05 AM PDT

#### New Haven Unified - Member Representative

**Eric Barron** Coordinator of Educational Options ebarron@nhusd.k12.ca.us

### Approved by Eric Barron

07/31/2024 10:33 AM PDT





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