

## Preview & Submittal

### Submittal

#### 2020-21 Program Area & Leveraged Funds

Certified

#### Member Representatives

Ms. Lale Cilenti

### Hours of Instruction

| CAEP Program Area  | Q1 - Q4 Hours of Instruction |
|--------------------|------------------------------|
| ABE/ASE            | 3877                         |
| ESL/El Civics      | 5346                         |
| AWD                | 0                            |
| K12 Success        | 218                          |
| Short Term CTE     | 0                            |
| Workforce Reentry  | 0                            |
| Pre-Apprenticeship | 0                            |
| <b>Total</b>       | <b>9441 Hours</b>            |

### Leveraged Funds by Program Area

| Fund                               | ABE/ASE          | ESL/El Civics    | AWD        | K12 Success     | Short Term CTE | Workforce Reentry | Pre-Apprenticeship | Totals           |
|------------------------------------|------------------|------------------|------------|-----------------|----------------|-------------------|--------------------|------------------|
| California Adult Education Program | \$267,189        | \$368,428        | \$0        | \$15,025        | \$0            | \$0               | \$0                | \$650,642        |
| CalWORKs                           | \$0              | \$0              | \$0        | \$0             | \$0            | \$0               | \$0                | \$0              |
| NonCredit                          | \$0              | \$0              | \$0        | \$0             | \$0            | \$0               | \$0                | \$0              |
| Perkins                            | \$0              | \$0              | \$0        | \$0             | \$0            | \$0               | \$0                | \$0              |
| LCFF                               | \$0              | \$0              | \$0        | \$0             | \$0            | \$0               | \$0                | \$0              |
| Fees                               | \$0              | \$0              | \$0        | \$0             | \$0            | \$0               | \$0                | \$0              |
| K12 Adult Ed Jail Funds            | \$0              | \$0              | \$0        | \$0             | \$0            | \$0               | \$0                | \$0              |
| WIOA II                            | \$0              | \$0              | \$0        | \$0             | \$0            | \$0               | \$0                | \$0              |
| Contracted Services                | \$0              | \$0              | \$0        | \$0             | \$0            | \$0               | \$0                | \$0              |
| <b>Totals</b>                      | <b>\$267,189</b> | <b>\$368,428</b> | <b>\$0</b> | <b>\$15,025</b> | <b>\$0</b>     | <b>\$0</b>        | <b>\$0</b>         | <b>\$650,642</b> |

### Certification

39 Palo Verde River Consortium - Primary Contact

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Approved by Ms. Lale Cilenti

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