

CAEP Allocation Amendment: 2022-23 Produced: Aug 17, 2022, 09:45 PM UTC Mary McNeil

39 Palo Verde River Consortium

Allocation Amendment Summary

Fiscal Declaration

The Fiscal Declaration information in this section has been provided as a courtesy. It has not been changed since CFAD has been approved by the Member Representatives.

Consortium Name: 39 Palo Verde River Consortium

Funding Channel: Fiscal Agent

Fiscal Agent: Not Selected

Narrative: As described in the current three-year plan, the consortium is committed to expanding and improving adult education programs constrained only by regional capacity and allocations. Both geographic constraints and workforce needs and opportunities remain unchanged from the previous Three-Year Plan. the consortium consists of three members: Palo Verde College District and Palo Verde and Needles Unified School Districts. Active partners include the Fort Mohave and Chemehuevi Indian Tribes. Evolving partners include Progressive Farmers Association, City of Blythe, City of Needles, The Vertical Companies, Epic, Electronic Medical Records (EMR) and San Bernardino and Riverside Regional Workforce Boards. Regional economic development is static. The region suffers from talent drain due to limited workforce opportunities. Retail is impacted by negative growth while agriculture continues to thrive with indications of near-term significant workforce opportunities from evolving cannabis investments in both Needles and Blythe. Nearby prison employment opportunities are capped with no indications of growth. Palo Verde College is the only adult education/workforce provider in the consortium. However, the consortium has launched and funded projects designed to benefit parents and at-risk 18-year-olds associated with both Palo Verde and Needles Unified School Districts. Similar relationships and projects are developing with both the Fort Mohave and Chemehuevi Tribal Nations, regional farmworkers and adults with disabilities. As described in the current three-year plan, the consortium's commitment to expansion of adult education programs is constrained only by regional capacity and allocations. 2017 consortium allocation was \$773K enhanced by tactical leverages. The plan focused on scalable pilots, and to that end, during the plan's three-year period, pilots were begun and scaled in the following areas: Career Cruising, electronic career portfolios in English and Spanish Expansion of Basic Skills, ESL and Citizenship classes Beginning GED preparation and testing in English and Spanish Auto, Construction and Welding CTE classes Partnership with Needles USD Parent Education to enhance K-12 student achievement WIOA 2 Grant. Given the gradual increase in allocations (\$773K to \$834K), and given additional leveraging opportunities, pilot project development for the evolving three-year plan includes the following areas: Health Career Pathways Agricultural Pathways Culinary Pathways ESL satellite locations Expansion of Parent Programs Adults with Disabilities Feasibility Study Reader-friendly measurement of outcomes. The challenges facing the River Consortium extend beyond adult education and job training and instead require planning, capacity, resources, and tools partially funded by the California Adult Education Program and partially funded by strategic use of leveraged resources: Economic development and employment opportunities Marketing and communications Tracking, assessment and analytics Leveraging resources Resident retention On-the-job training. Adult education/workforce resources have allowed this consortium to expand, improve and create programs designed to impact regional/global employability for adults within our consortium boundaries. Our biggest challenge continues to be driven by economic growth and employment opportunities.

Changes: The Palo Verde River Consortium added Palo Verde USD and Needles USD as funded, voting members for the 2022-2023 FY per Board vote on April 22, 2022.


Amended Member Allocations for 2022-23

Member Agency	Amended Allocation	Adjustment Made
Needles Unified	\$101,100	\$1,100
Palo Verde CCD	\$720,993	\$8,457
Palo Verde Unified	\$101,100	\$1,100
Total Allocated to Members	\$923,193	
Total CAEP Funds	\$923,193	
Total Remaining (Must be \$0)	\$0	

Member Agencies

Member Agency	Member Type	Contact	Phone
Palo Verde CCD	District	Jaclyn Randall	
Needles Unified	Unified School District	Dr. Mary McNeil	(760) 326-3891
Palo Verde Unified	Unified School District	Tracie Kern	(760) 922-4164 ext: 1239

Certification & Assurances

 By clicking "Approve" on the approval cards below, you are certifying the CFAD as well as confirming that you and ALL consortium members agree to the Assurances listed below.

Assurances

Membership & Decision-Making

- I certify that any community college district, school district, or county office of education, or any joint powers authority consisting of community college districts, school districts, county offices of education, or a combination of these, located within the boundaries of the adult education region shall be permitted to join the consortium as a member (EC 84905 (a) (b)). (See Membership Box above).
- I certify that only members as described above (and in EC 84905) are allowed to join my consortium as members and participate in decision making and approvals whether in a public meeting, or via the NOVA planning, budgeting & expense reporting system.
- I certify that as a condition of joining a consortium, as a member, I shall commit to reporting any funds (as described in EC 84916) available to that member for the purposes of education and workforce services for adults and the uses of those funds through the annual Program Area exercise in NOVA for reporting leveraged funds, and instructional hours.

- I certify that as a member of the consortium my district shall be represented only by an official designated by the governing board of the member (EC 84905 (c)).
- I certify that as a member of the consortium, I shall participate in any decision made by the consortium (EC 84905 (d)(1)(A)).
- I certify that all decision made by the consortium and its members is final (EC 84905 (d)(1)(F)).
- I certify that I will adhere to the consortium rules and procedures and, as agreed upon by the consortium members, to any additional by-laws, charters, etc.

Public Meetings

- I certify that a proposed decision is considered at an open, properly noticed public meeting of the consortium at which members of the public may comment (EC 84905 (d)(1)(B)).
- I certify that the consortium has provided the public with adequate notice of a proposed decision and considered any comments submitted by members of the public, and any comments submitted by members of the public have been distributed publicly (EC 84905 (d)(1)(C)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has considered input provided by pupils, teachers employed by local educational agencies, community college faculty, principals, administrators, classified staff, and the local bargaining units of the school districts and community college districts before it makes a decision (EC 84905 (d)(1)(E)).
- I certify that in addition to the meeting requirements listed in EC 84905, and as agreed upon by the consortium members, that I will follow the public meeting requirements listed in the Ralph M. Brown Act as the Brown Act applies to the governing body of any "local body created by state or federal statute." (Ed. Code, section 54952.)

Reporting Requirements

- I certify that I will participate in completing and updating any consortium long range and/or short range planning efforts and/or budget work plans (EC 84906, 84914(a)).
- I certify that all CAEP expenses have been expended in the CAEP seven program areas, and services provided are consistent with the 3-year plan, the annual plan, and my district's work plan & budget as submitted in NOVA (EC 84913 (1-7), 84906, 8914(a)).
- I certify that my expenditures of CAEP funds match the objectives/activities included in the annual plan and the member work plan (EC 84906, 84914(a)).
- I certify that my expenditures of CAEP funds adhere to the allowable uses of funds as identified in the CAEP Fiscal Management Guide.
- I certify that I will report student level enrollment data and outcomes as prescribed by the State CAEP Office (EC 84920).
- I certify that I will share financial expenditure and progress reports with the members of my regional consortium.
- I certify that I understand that as a member if I do not meet any of these items I have certified, I will be deemed an ineffective member which may result in a loss or reduction of CAEP funding (EC 84914(b)).
- I certify that all CAEP expenses have been expended only for the education of persons 18 years of age or older (EC 84901(a)).

Palo Verde CCD - Member Representative

Jaclyn Randall
jrandall@paloverde.edu

Approved by Jaclyn Randall

08/11/2022 03:25 PM PDT

Palo Verde Unified - Member Representative

Tracie Kern

Director of Curriculum and Instruction

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Approved by Tracie Kern

08/11/2022 05:58 PM PDT

Needles Unified - Member Representative

Mary McNeil

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Approved by Dr. Mary McNeil

08/17/2022 02:45 PM PDT



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