# **Preview & Submittal**

## Submittal

2018-19 Program Area & Leveraged Funds Certified

Member Representatives Brian Head

#### **Hours of Instruction**

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	35625
ESL/El Civics	125775
AWD	Not Entered
K12 Success	Not Entered
Short Term CTE	58312
Workforce Reentry	216
Pre-Apprenticeship	Not Entered
Total	219928 Hours

### Leveraged Funds by Program Area

NOVA: CAEP Program Area Reporting: 2018-19 Escondido Union High

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$895,421	\$642,949	\$0	\$0	\$1,082,437	\$0	\$0	\$2,620,807
CalWORKs	\$14,338	\$14,338	\$0	\$0	\$14,338	\$0	\$0	\$43,014
NonCredit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Perkins	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LCFF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fees	\$0	\$0	\$0	\$0	\$413,908	\$0	\$0	\$413,908
K12 Adult Ed Jail Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WIOA II	\$316,125	\$420,522	\$0	\$0	\$0	\$0	\$0	\$736,647
Contracted Services	\$0	\$0	\$0	\$0	\$0	Not Entered	\$0	\$0
Totals	\$1,225,884	\$1,077,809	\$0	\$0	\$1,510,683	\$0	\$0	\$3,814,376

# Certification

40 Education to Career Network of North San Diego County (Palomar/Vista) - Primary Contact

Vista Adult School Elizabeth O'Shea-West Prinicipal elizabethosheawest@vistausd.org

Vista Unified School District Jennifer Robinson Accountant jenniferrobinson@vistausd.org

#### Approved by Vista Adult School Elizabeth O'Shea-West

2019-11-21





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