

Preview & Submittal

Submittal

2018-19 Program Area & Leveraged Funds

Certified

Member Representatives

Kathleen Porter

Hours of Instruction

| CAEP Program Area | Q1 - Q4 Hours of Instruction |
|--------------------|------------------------------|
| ABE/ASE | 11266 |
| ESL/El Civics | 67834 |
| AWD | Not Entered |
| K12 Success | Not Entered |
| Short Term CTE | 14246 |
| Workforce Reentry | 0 |
| Pre-Apprenticeship | Not Entered |
| Total | 93346 Hours |

Leveraged Funds by Program Area

| Fund | ABE/ASE | ESL/EI Civics | AWD | K12 Success | Short Term CTE | Workforce Reentry | Pre- Apprenticeship | Totals |
|--|------------------|------------------|----------------|----------------|-------------------|----------------------|------------------------|--------------------|
| California Adult Education Program | \$709,724 | \$408,789 | \$0 | \$0 | \$369,199 | \$0 | \$0 | \$1,487,712 |
| CalWORKs | \$14,972 | \$12,250 | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$27,222 |
| NonCredit | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| Perkins | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| LCFF | \$0 | \$0 | Not Entered | Not Entered | \$0 | Not Entered | Not Entered | \$0 |
| Fees | Not Entered | Not Entered | Not Entered | Not Entered | \$97,857 | Not Entered | Not Entered | \$97,857 |
| K12 Adult Ed Jail Funds | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| WIOA II | \$191,800 | \$246,916 | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$438,716 |
| Contracted Services | \$0 | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| Other State Grants | \$0 | \$0 | Not Entered | Not Entered | \$0 | Not Entered | Not Entered | \$0 |
| Totals | \$916,496 | \$667,955 | \$0 | \$0 | \$467,056 | \$0 | \$0 | \$2,051,507 |

Certification

40 Education to Career Network of North San Diego County (Palomar/Vista) - Primary Contact

Vista Adult School Elizabeth O'Shea-West

Principial

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Vista Unified School District Jennifer Robinson

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Approved by Vista Adult School Elizabeth O'Shea-West

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