

Preview & Submittal

Submittal

2018-19 Program Area & Leveraged Funds

Certified

Member Representatives

Vista Adult School Elizabeth O'Shea-West

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	112646
ESL/El Civics	165861
AWD	1194
K12 Success	5373
Short Term CTE	195430
Workforce Reentry	1017
Pre-Apprenticeship	Not Entered
Total	481521 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$407,839	\$693,357	\$169,533	\$25,606	\$1,081,911	Not Entered	\$11,462	\$2,389,708
CalWORKs	\$11,880	\$31,514	\$4,938	\$746	\$20,196	Not Entered	\$334	\$69,608
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	\$430,787	\$423,232	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$854,019
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Totals	\$850,506	\$1,148,103	\$174,471	\$26,352	\$1,102,107	\$0	\$11,796	\$3,313,335

Certification

40 Education to Career Network of North San Diego County (Palomar/Vista) - Primary Contact

Vista Adult School Elizabeth O'Shea-West

Principal

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Vista Unified School District Jennifer Robinson

Accountant

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Approved by Vista Adult School Elizabeth O'Shea-West

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