

## Preview & Submittal

### Submittal

#### 2019-20 Program Area & Leveraged Funds

Certified

#### Member Representatives

Kathleen Porter

### Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	15136
ESL/El Civics	72239
AWD	0
K12 Success	0
Short Term CTE	32713
Workforce Reentry	0
Pre-Apprenticeship	0
<b>Total</b>	<b>120088 Hours</b>

### Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$823,243	\$471,422	\$0	\$0	\$328,566	\$0	\$0	\$1,623,231
CalWORKs	\$38,651	\$38,652	\$0	\$0	\$2,000	\$0	\$0	\$79,303
NonCredit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Perkins	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LCFF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fees	\$0	\$0	\$0	\$0	\$118,607	\$0	\$0	\$118,607
K12 Adult Ed Jail Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WIOA II	\$57,200	\$118,035	\$0	\$0	\$0	\$0	\$0	\$175,235
Contracted Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals</b>	<b>\$919,094</b>	<b>\$628,109</b>	<b>\$0</b>	<b>\$0</b>	<b>\$449,173</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,996,376</b>

## Certification

### 40 Education to Career Network of North San Diego County (Palomar/Vista) - Primary Contact

#### Vista Adult School Elizabeth O'Shea-West

Principial

[elizabethosheawest@vistausd.org](mailto:elizabethosheawest@vistausd.org)

#### Vista Unified School District Jennifer Robinson

Accountant

[jenniferrobinson@vistausd.org](mailto:jenniferrobinson@vistausd.org)

Approved by Vista Adult School Elizabeth O'Shea-West

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California  
Community  
Colleges



