

## Preview & Submittal

### Submittal

#### 2019-20 Program Area & Leveraged Funds

Certified

#### Member Representatives

Vista Adult School Elizabeth O'Shea-West

### Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	81783
ESL/El Civics	139896
AWD	1340
K12 Success	202
Short Term CTE	141790
Workforce Reentry	24203
Pre-Apprenticeship	0
<b>Total</b>	<b>389214 Hours</b>

### Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Totals
California Adult Education Program	\$797,976	\$982,555	\$70,974	\$1,223	\$1,278,972	\$31,428	\$0	\$3,163,128
CalWORKs	\$2,918	\$3,530	\$255	\$4	\$4,647	\$0	\$0	\$11,354
NonCredit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Perkins	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LCFF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fees	\$125,212	\$151,444	\$10,939	\$189	\$199,360	\$0	\$0	\$487,144
K12 Adult Ed Jail Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WIOA II	\$166,650	\$128,905	\$0	\$0	\$0	\$0	\$0	\$295,555
Contracted Services	\$0	\$0	\$264,087	\$0	\$0	\$0	\$0	\$264,087
<b>Totals</b>	<b>\$1,092,756</b>	<b>\$1,266,434</b>	<b>\$346,255</b>	<b>\$1,416</b>	<b>\$1,482,979</b>	<b>\$31,428</b>	<b>\$0</b>	<b>\$4,221,268</b>

### Certification

**40 Education to Career Network of North San Diego County (Palomar/Vista) - Primary Contact**

**Vista Adult School Elizabeth O'Shea-West**

Principial

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**Vista Unified School District Jennifer Robinson**

Accountant

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Approved by Vista Adult School Elizabeth O'Shea-West

11/30/2020 12:11 PM PST



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