Preview & Submittal

Submittal

2019-20 Program Area & Leveraged Funds

Certified

Member Representatives

Tom Allison

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	26515
ESL/El Civics	71162
AWD	0
K12 Success	0
Short Term CTE	30802
Workforce Reentry	207
Pre-Apprenticeship	0
Total	128686 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$887,649	\$763,999	\$0	\$0	\$875,880	\$2,070	\$0	\$2,529,598
CalWORKs	\$19,749	\$19,749	\$0	\$0	\$19,750	\$0	\$0	\$59,248
NonCredit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Perkins	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LCFF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fees	\$0	\$0	\$0	\$0	\$349,626	\$0	\$0	\$349,626
K12 Adult Ed Jail Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WIOA II	\$323,377	\$1,425	\$0	\$0	\$0	\$0	\$0	\$324,802
Contracted Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$1,230,775	\$785,173	\$0	\$0	\$1,245,256	\$2,070	\$0	\$3,263,274

Certification

40 Education to Career Network of North San Diego County (Palomar/Vista) - Primary Contact

Vista Adult School Elizabeth O'Shea-West

Prinicipal

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Vista Unified School District Jennifer Robinson

Accountant

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Approved by Vista Adult School Elizabeth O'Shea-West

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