

Preview & Submittal

Submittal

2020-21 Program Area & Leveraged Funds

Certified

Member Representatives

Kathleen Porter

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	19374
ESL/El Civics	69417
AWD	0
K12 Success	0
Short Term CTE	23564
Workforce Reentry	0
Pre-Apprenticeship	0
Total	112355 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Totals
California Adult Education Program	\$689,873	\$368,803	\$0	\$0	\$405,022	\$0	\$0	\$1,463,698
CalWORKs	\$25,969	\$10,607	\$0	\$0	\$0	\$0	\$0	\$36,576
NonCredit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Perkins	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LCFF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fees	\$0	\$0	\$0	\$0	\$109,560	\$0	\$0	\$109,560
K12 Adult Ed Jail Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WIOA II	\$42,868	\$158,569	\$0	\$0	\$0	\$0	\$0	\$201,437
Contracted Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$758,710	\$537,979	\$0	\$0	\$514,582	\$0	\$0	\$1,811,271

Certification

40 Education to Career Network of North San Diego County (Palomar/Vista) - Primary Contact

Kathleen Porter

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Vista Unified School District Jennifer Robinson

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Vista Adult School Elizabeth O'Shea-West

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Approved by Kathleen Porter

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