

Preview & Submittal

Submittal

2020-21 Program Area & Leveraged Funds

Certified

Member Representatives

Vista Adult School Elizabeth O'Shea-West

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	98824
ESL/El Civics	138359
AWD	2081
K12 Success	0
Short Term CTE	295771
Workforce Reentry	0
Pre-Apprenticeship	0
Total	535035 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Totals
California Adult Education Program	\$491,906	\$734,645	\$43,645	\$0	\$1,048,036	\$0	\$0	\$2,318,232
CalWORKs	\$7,326	\$10,941	\$650	\$0	\$15,608	\$0	\$0	\$34,525
NonCredit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Perkins	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LCFF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fees	\$87,929	\$131,318	\$7,802	\$0	\$187,337	\$0	\$0	\$414,386
K12 Adult Ed Jail Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WIOA II	\$185,231	\$116,384	\$0	\$0	\$0	\$0	\$0	\$301,615
Contracted Services	\$0	\$0	\$264,087	\$0	\$0	\$0	\$0	\$264,087
Totals	\$772,392	\$993,288	\$316,184	\$0	\$1,250,981	\$0	\$0	\$3,332,845

Certification

40 Education to Career Network of North San Diego County (Palomar/Vista) - Primary Contact

Kathleen Porter

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Vista Adult School Elizabeth O'Shea-West

Principial

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Approved by Kathleen Porter



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