

Preview & Submittal

Submittal

2020-21 Program Area & Leveraged Funds

Certified

Member Representatives

Suzanne Sebring

Susan Garland

Pauline Moroz

Hours of Instruction

| CAEP Program Area | Q1 - Q4 Hours of Instruction |
|--------------------|------------------------------|
| ABE/ASE | 60419 |
| ESL/El Civics | 144987 |
| AWD | 409 |
| K12 Success | 0 |
| Short Term CTE | 0 |
| Workforce Reentry | 0 |
| Pre-Apprenticeship | 3727 |
| Total | 209542 Hours |

Leveraged Funds by Program Area

| Fund | ABE/ASE | ESL/El Civics | AWD | K12 Success | Short Term CTE | Workforce Reentry | Pre-Apprenticeship | Totals |
|------------------------------------|------------------|--------------------|----------------|-------------|----------------|-------------------|--------------------|--------------------|
| California Adult Education Program | \$100,431 | \$310,445 | \$895 | \$0 | \$0 | \$0 | \$5,263 | \$417,034 |
| CalWORKs | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NonCredit | \$627,183 | \$1,349,729 | \$4,376 | \$0 | \$0 | \$0 | \$39,911 | \$2,021,199 |
| Perkins | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LCFF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Fees | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| K12 Adult Ed Jail Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WIOA II | \$16,395 | \$143,798 | \$0 | \$0 | \$0 | \$0 | \$0 | \$160,193 |
| Contracted Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Totals | \$744,009 | \$1,803,972 | \$5,271 | \$0 | \$0 | \$0 | \$45,174 | \$2,598,426 |

Certification

40 Education to Career Network of North San Diego County (Palomar/Vista) - Primary Contact

Kathleen Porter

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Approved by Kathleen Porter

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