**CAEP** CFAD

Produced: Aug 31, 2023, 08:02 PM UTC - By Epifanio Cruz

41 Pasadena Area Consortium CERTIFIED

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Allocation Amendment: 2023-24

# **Allocation Amendment Summary**

## **Fiscal Declaration**

The Fiscal Declaration information in this section has been provided as a courtesy. It has not been changed since CFAD has been approved by the Member Representatives.

Consortium Name: 41 Pasadena Area Consortium

Funding Channel: Direct Funded

**Narrative:** Pasadena Area Consortium member Representatives voted last year to move to a direct funding model. Member Representatives determined that changing the disbursement method would be more efficient. The CCD had served as the fiscal agent and the process to distribute funds to members was onerous and inefficient. Member Representatives believe direct funding in the 2022-23 program year improved fiscal efficiency of CAEP fund distribution.

Changes: No Changes

## Amended Member Allocations for 2023-24

Type of allocation amendment \*

May revise

Explanation for amendment \*

PAC Board members met and agreed to split the COLA in the same percentage as current Allocations.

Member Agency	Amended Allocation	Adjustment Made
Pasadena Area CCD	\$1,000,019	\$833
Pasadena Unified	\$913,947	\$761
Temple City Unified	\$376,414	\$313
Total Allocated to Members	\$2,290,380	
Total CAEP Funds	\$2,290,380	
Total Remaining (Must be \$0)	\$0	

## **Member Agencies**

Member Agency	Member Type	Contact	Phone
Pasadena Area CCD	District	Dr. Francisco Suarez	
Pasadena Unified	Unified School District	Epifanio Cruz	(626) 396-5640 ext: 20044
Temple City Unified	Unified School District	Robert Westgate	(626) 548-5101

## Certification & Assurances



By clicking "Approve" on the approval cards below, you are certifying the CFAD as well as confirming that you and ALL consortium members agree to the Assurances listed below.

#### **Assurances**

## Membership & Decision-Making

- I certify that any community college district, school district, or county office of education, or any joint powers authority consisting of community college districts, school districts, county offices of education, or a combination of these, located within the boundaries of the adult education region shall be permitted to join the consortium as a member (EC 84905 (a) (b). (See Membership Box above).
- I certify that only members as described above (and in EC 84905) are allowed to join my consortium as members and participate in decision making and approvals whether in a public meeting, or via the NOVA planning, budgeting & expense reporting system.
- I certify that as a condition of joining a consortium, as a member, I shall commit to reporting any funds (as described in EC 84916) available to that member for the purposes of education and workforce services for adults and the uses of those funds through the annual Program Area exercise in NOVA for reporting leveraged funds, and instructional hours.
- I certify that as a member of the consortium my district shall be represented only by an official designated by the governing board of the member (EC 84905 (c)).
- I certify that as a member of the consortium, I shall participate in any decision made by the consortium (EC 84905 (d)(1)
- I certify that all decision made by the consortium and its members is final (EC 84905 (d)(1)(F)).
- I certify that I will adhere to the consortium rules and procedures and, as agreed upon by the consortium members, to any additional by-laws, charters, etc.

## **Public Meetings**

- I certify that a proposed decision is considered at an open, properly noticed public meeting of the consortium at which members of the public may comment (EC 84905 (d)(1)(B)).
- I certify that the consortium has provided the public with adequate notice of a proposed decision and considered any comments submitted by members of the public, and any comments submitted by members of the public have been distributed publicly (EC 84905 (d)(1)(C)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).

- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has considered input provided by pupils, teachers employed by local educational agencies, community college faculty, principals, administrators, classified staff, and the local bargaining units of the school districts and community college districts before it makes a decision (EC 84905 (d)(1)(E)).
- I certify that in addition to the meeting requirements listed in EC 84905, and as agreed upon by the consortium members, that I will follow the public meeting requirements listed in the Ralph M. Brown Act as the Brown Act applies to the governing body of any "local body created by state or federal statute." (Ed. Code, section 54952.)

## **Reporting Requirements**

- I certify that I will participate in completing and updating any consortium long range and/or short range planning efforts and/or budget work plans (EC 84906, 84914(a)).
- I certify that all CAEP expenses have been expended in the CAEP seven program areas, and services provided are consistent with the 3-year plan, the annual plan, and my district's work plan & budget as submitted in NOVA (EC 84913 (1-7), 84906, 8914(a)).
- I certify that my expenditures of CAEP funds match the objectives/activities included in the annual plan and the member work plan (EC 84906, 84914(a)).
- I certify that my expenditures of CAEP funds adhere to the allowable uses of funds as identified in the CAEP Fiscal Management Guide.
- I certify that I will report student level enrollment data and outcomes as prescribed by the State CAEP Office (EC 84920).
- I certify that I will share financial expenditure and progress reports with the members of my regional consortium.
- I certify that I understand that as a member if I do not meet any of these items I have certified, I will be deemed an ineffective member which may result in a loss or reduction of CAEP funding (EC 84914(b)).
- I certify that all CAEP expenses have been expended only for the education of persons 18 years of age or older (EC 84901(a)).

#### Certification

### Pasadena Area CCD - Member Representative

Francisco Suarez

Dean

fsuarez2@pasadena.edu

Anthony Brown

Accountant

abbrown@pasadena.edu

(626) 525-7711

Approved by Dr. Francisco Suarez

#### 08/31/2023 08:47 AM PDT

## Pasadena Unified - Member Representative

#### **Epifanio Cruz**

Adult Education Coordinator cruz.epifanio@pusd.us

(626) 396-5640 ext: 20044

## Approved by Epifanio Cruz

## 08/31/2023 01:02 PM PDT

Temple City Unified - Member Representative

**Robert Westgate** 

bwestgate@tcusd.net (626) 548-5101

Approved by Robert Westgate

## 08/31/2023 10:49 AM PDT





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