CAEP Allocation Amendment: 2018-19 Produced: Sep 9, 2019, 07:17 PM UTC Shemila Johnson

42 Northern Alameda Consortium for Adult Education

Allocation Amendment Summary

Fiscal Declaration

The Fiscal Declaration information in this section has been provided as a courtesy. It has not been changed since CFAD has been approved by the Member Representatives.

Consortium Name: 42 Northern Alameda Consortium for Adult Education

Funding Channel: Fiscal Agent
Fiscal Agent: Not Selected

Narrative: The AEBG funding will continue to provide opportunities for NAC members to develop and provide a well-coordinated, aligned system for adults in our region to access programs, services, and supports via: Aligned Curriculum & Improved Assessment. A curricular system in ESL that abides by CCSR standards between the adult schools and college system. A basic skills curricular system in the adult schools and colleges that mitigates duplication of offerings and improves student remediation rates among members. Integrated data systems among members. Use of data to develop future programming. A bridged pathway system that aligns adult school and community college CTE programs to advance student acceleration and success. Delivery of wrap around services. A referral system with CBO partners for consortium member students to have direct access to services. Comprehensive website as one stop resource for Northern Alameda adult learning programs/services.

Changes: Alameda County Office of Education is the newest member of NAC. They have been an unfunded member as the adult education program just began in October 2017. The program has shown some growth, therefore, the consortium will not accept its COLA in order to provide ACOE some AEBG funding. Another change is the consortium name has officially been changed to Northern Alameda Adult Education Collective. Please make update in the system to reflect the name update.

| Amandad | Mamhar | Allocations | for 2018-19 |
|---------|--------|-------------|-------------|
| Amenaea | member | Allocations | 101 7019-13 |

| Member Agency | Amended Allocation | Adjustment Made |
|-------------------------------|--------------------|-----------------|
| Alameda Unified | \$894,419 | \$108,659 |
| Berkeley City College | \$221,114 | \$64,646 |
| Berkeley Unified | \$3,291,209 | \$110,918 |
| College of Alameda | \$156,468 | |
| Laney College | \$208,968 | \$52,500 |
| Merritt College | \$206,986 | \$50,518 |
| Oakland Unified | \$2,452,060 | \$105,759 |
| Peralta CCD | \$146,085 | -\$493,000 |
| Piedmont City Unified | \$365,576 | |
| Total Allocated to Members | \$7,942,885 | |
| Total CAEP Funds | \$7,942,885 | |
| Total Remaining (Must be \$0) | \$0 | |

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