## **Preview & Submittal**

### **Submittal**

2018-19 Program Area & Leveraged Funds

Certified

**Member Representatives** 

Chris Nelson Wesley Jacques

Shemila Johnson

### **Hours of Instruction**

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	23589
ESL/El Civics	76386
AWD	0
K12 Success	0
Short Term CTE	25587
Workforce Reentry	0
Pre-Apprenticeship	0
Total	125562 Hours

# Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$686,907	\$1,351,656	\$0	\$0	\$177,766	\$0	\$0	\$2,216,329
CalWORKs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NonCredit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Perkins	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LCFF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
K12 Adult Ed Jail Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WIOA II	\$18,733	\$189,414	\$0	\$0	\$0	\$0	\$0	\$208,147
Contracted Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$705,640	\$1,541,070	\$0	\$0	\$177,766	\$0	\$0	\$2,424,476

#### Certification

42 Northern Alameda Consortium for Adult Education - Primary Contact

Shemila Johnson srjohnson@peralta.edu

Approved by Shemila Johnson

2019-12-03





2019 © California Community Colleges NOVA Site Version: <u>4.12.1</u>