

## Preview & Submittal

### Submittal

#### 2018-19 Program Area & Leveraged Funds

Certified

#### Member Representatives

Thomas Reid

Mr. Russel Marcyda

LaRanda Marr

Shemila Johnson

### Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	101760
ESL/El Civics	266869
AWD	12970
K12 Success	Not Entered
Short Term CTE	34949
Workforce Reentry	Not Entered
Pre-Apprenticeship	Not Entered
<b>Total</b>	<b>416548 Hours</b>

### Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/EI Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$1,154,139	\$943,943	\$197,180	Not Entered	\$682,045	Not Entered	Not Entered	\$2,977,307
CalWORKs	Not Entered	Not Entered	Not Entered	Not Entered	\$269,622	Not Entered	Not Entered	\$269,622
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	\$347,895	\$955,354	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$1,303,249
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
<b>Totals</b>	<b>\$1,502,034</b>	<b>\$1,899,297</b>	<b>\$197,180</b>	<b>\$0</b>	<b>\$951,667</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,550,178</b>

## Certification

42 Northern Alameda Consortium for Adult Education - Primary Contact

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Approved by Shemila Johnson

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