Preview & Submittal

Submittal

2019-20 Program Area & Leveraged Funds

Certified

Member Representatives

Thomas Reid

Mr. Russel Marcayda

LaRanda Marr

Shemila Johnson

Baje' Thiara Berkeley Public Schools

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	68391
ESL/El Civics	182941
AWD	7953
K12 Success	Not Entered
Short Term CTE	16827
Workforce Reentry	Not Entered
Pre-Apprenticeship	Not Entered
Total	276112 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$1,327,505	\$702,418	\$89,705	Not Entered	\$958,615	Not Entered	Not Entered	\$3,078,243
CalWORKs	Not Entered	Not Entered	Not Entered	Not Entered	\$21,548	Not Entered	Not Entered	\$21,548
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	Not Entered	\$2,976	\$93	Not Entered	\$46	Not Entered	Not Entered	\$3,115
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	\$217,716	\$493,389	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$711,105
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Totals	\$1,545,221	\$1,198,783	\$89,798	\$0	\$980,209	\$0	\$0	\$3,814,011

Certification

42 Northern Alameda Consortium for Adult Education - Primary Contact

Shemila Johnson

<u>srjohnson@peralta.edu</u>

Sheila Dunlap

Administrative Assistant sheila.dunlap@peralta.edu

Ann Gonzalez

ann.gonzalez@peralta.edu

Approved by Shemila Johnson

01/04/2021 11:58 AM PST



2021 © California Community Colleges NOVA Site Version: <u>4.27.8</u>