

California Adult Education Program : CFAD : 2021-22 Produced: Jul 27, 2021, 08:47 PM UTC Lisa Gonzalves

## 42 Northern Alameda Consortium for Adult Education

### Fiscal Declaration - Consortium Approved

**Consortium Name:** 42 Northern Alameda Consortium for Adult Education

**Funding Channel:** Fiscal Agent

**Fiscal Agent:** Peralta CCD

**Narrative:** The allocations are consistent with both the 3-year and annual plans. The instructional, student supports, facilities, distance learning, marketing, data, and staffing needs are assessed on an on-going basis and based on community and student population, as well as the needs of those we serve. We continue to strategize on the best ways to assess member effectiveness and CAEP allocations. This year we are launching a budget review process to ensure we holistically analyze member carry-over and our unfunded member needs.

**Changes:** No Changes

### Member Allocations

Member Name	(2021-22)	(2020-21)	(2019-20)
Alameda Co. Office of Education	n/a	\$0	\$0
Alameda Unified	\$823,547	\$829,972	\$812,948
Berkeley City College	\$179,197	\$169,081	\$161,882
Berkeley Unified	\$3,333,227	\$3,359,097	\$3,290,328
College of Alameda	\$179,197	\$169,081	\$161,882
Laney College	\$179,197	\$169,081	\$161,882
Merritt College	\$179,197	\$169,081	\$161,882
Oakland Unified	\$2,459,131	\$2,478,198	\$2,427,483
Peralta CCD	\$608,994	\$659,919	\$661,197
Piedmont City Unified	\$383,158	\$386,135	\$378,225
<b>Total Allocated to Members</b>	<b>\$8,324,845</b>	<b>\$8,389,645</b>	<b>\$8,217,709</b>
<b>Total CAEP Funds</b>	<b>\$8,534,001</b>	<b>\$8,201,825</b>	<b>\$8,201,825</b>
<b>Total Remaining</b>	<b>\$209,156</b>	<b>-\$187,820</b>	<b>-\$15,884</b>

## Member Agencies

Member Agency	Member Type	Contact	Phone
<a href="#">Alameda Unified</a>	Unified School District	Joy Chua	(510) 522-3858 ext: 758807
<a href="#">Berkeley City College</a>	College	Dr. Angelica Garcia	(650) 738-4437
<a href="#">Berkeley Unified</a>	Unified School District	Thomas Reid	(510) 644-6130
<a href="#">College of Alameda</a>	College	Paula Armstead	(510) 748-5255
<a href="#">Laney College</a>	College	Dr. Rudolph Besikof	(510) 464-3213
<a href="#">Merritt College</a>	College	Victor Littles	(510) 434-3994
<a href="#">Oakland Unified</a>	Unified School District	Kim Jones	(510) 273-2310 ext: 2311
<a href="#">Peralta CCD</a>	District	Shemila Johnson	(510) 466-7247
<a href="#">Piedmont City Unified</a>	Unified School District	Randall Booker	(510) 594-2614
<a href="#">Alameda Co. Office of Education</a>	County Office of Education (COE)	Monica Vaughan	(510) 670-4590
<a href="#">Albany City Unified</a>	Unified School District	Marie Williams	(510) 558-3771

## Certification & Assurances



By clicking "Approve" on the approval cards below, you are certifying the CFAD as well as confirming that you and ALL consortium members agree to the Assurances listed below.

### Assurances

#### Membership & Decision-Making

- I certify that any community college district, school district, or county office of education, or any joint powers authority consisting of community college districts, school districts, county offices of education, or a combination of these, located within the boundaries of the adult education region shall be permitted to join the consortium as a member (EC 84905 (a) (b)). (See Membership Box above).
- I certify that only members as described above (and in EC 84905) are allowed to join my consortium as members and participate in decision making and approvals whether in a public meeting, or via the NOVA planning, budgeting & expense reporting system.
- I certify that as a condition of joining a consortium, as a member, I shall commit to reporting any funds (as described in EC 84916) available to that member for the purposes of education and workforce services for adults and the uses of those funds through the annual Program Area exercise in NOVA for reporting leveraged funds, and instructional hours.
- I certify that as a member of the consortium my district shall be represented only by an official designated by the governing board of the member (EC 84905 (c)).
- I certify that as a member of the consortium, I shall participate in any decision made by the consortium (EC 84905 (d)(1) (A)).

- I certify that all decision made by the consortium and its members is final (EC 84905 (d)(1)(F)).
- I certify that I will adhere to the consortium rules and procedures and, as agreed upon by the consortium members, to any additional by-laws, charters, etc.

## Public Meetings

- I certify that a proposed decision is considered at an open, properly noticed public meeting of the consortium at which members of the public may comment (EC 84905 (d)(1)(B)).
- I certify that the consortium has provided the public with adequate notice of a proposed decision and considered any comments submitted by members of the public, and any comments submitted by members of the public have been distributed publicly (EC 84905 (d)(1)(C)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has considered input provided by pupils, teachers employed by local educational agencies, community college faculty, principals, administrators, classified staff, and the local bargaining units of the school districts and community college districts before it makes a decision (EC 84905 (d)(1)(E)).
- I certify that in addition to the meeting requirements listed in EC 84905, and as agreed upon by the consortium members, that I will follow the public meeting requirements listed in the Ralph M. Brown Act as the Brown Act applies to the governing body of any "local body created by state or federal statute." (Ed. Code, section 54952.)

## Reporting Requirements

- I certify that I will participate in completing and updating any consortium long range and/or short range planning efforts and/or budget work plans (EC 84906, 84914(a)).
- I certify that all CAEP expenses have been expended in the CAEP seven program areas, and services provided are consistent with the 3-year plan, the annual plan, and my district's work plan & budget as submitted in NOVA (EC 84913 (1-7), 84906, 8914(a)).
- I certify that my expenditures of CAEP funds match the objectives/activities included in the annual plan and the member work plan (EC 84906, 84914(a)).
- I certify that my expenditures of CAEP funds adhere to the allowable uses of funds as identified in the CAEP Fiscal Management Guide.
- I certify that I will report student level enrollment data and outcomes as prescribed by the State CAEP Office (EC 84920).
- I certify that I will share financial expenditure and progress reports with the members of my regional consortium.
- I certify that I understand that as a member if I do not meet any of these items I have certified, I will be deemed an ineffective member which may result in a loss or reduction of CAEP funding (EC 84914(b)).
- I certify that all CAEP expenses have been expended only for the education of persons 18 years of age or older (EC 84901(a)).

### Alameda Co. Office of Education - Member Representative

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Approved by Monica Vaughan

04/28/2021 12:51 PM PDT

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Approved by Dr. Lisa Gonzalves

07/27/2021 01:47 PM PDT

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04/28/2021 12:05 PM PDT

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04/30/2021 08:29 AM PDT

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04/29/2021 11:20 AM PDT

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04/29/2021 11:05 AM PDT

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04/28/2021 02:49 PM PDT

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04/30/2021 09:03 AM PDT

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Approved by Peralta Community College Dist Siri Brown

04/29/2021 03:46 PM PDT

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Approved by Randall Booker

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