

CAEP Allocation Amendment: 2021-22 Produced: Aug 13, 2021, 10:09 PM UTC Lisa Gonzalves

42 Northern Alameda Consortium for Adult Education

Allocation Amendment Summary

Fiscal Declaration

The Fiscal Declaration information in this section has been provided as a courtesy. It has not been changed since CFAD has been approved by the Member Representatives.

Consortium Name: 42 Northern Alameda Consortium for Adult Education

Funding Channel: Fiscal Agent

Fiscal Agent: Not Selected

Narrative: The allocations are consistent with both the 3-year and annual plans. The instructional, student supports, facilities, distance learning, marketing, data, and staffing needs are assessed on an on-going basis and based on community and student population, as well as the needs of those we serve. We continue to strategize on the best ways to assess member effectiveness and CAEP allocations. This year we are launching a budget review process to ensure we holistically analyze member carry-over and our unfunded member needs.

Changes: No Changes

Amended Member Allocations for 2021-22

Member Agency	Amended Allocation	Adjustment Made
Alameda Co. Office of Education	\$0	
Alameda Unified	\$844,240	\$20,693
Berkeley City College	\$183,699	\$4,502
Berkeley Unified	\$3,416,968	\$83,741
College of Alameda	\$183,699	\$4,502
Laney College	\$183,699	\$4,502
Merritt College	\$183,699	\$4,502
Oakland Unified	\$2,520,913	\$61,782
Peralta CCD	\$624,303	\$15,309
Piedmont City Unified	\$392,781	\$9,623
Total Allocated to Members	\$8,534,001	
Total CAEP Funds	\$8,534,001	
Total Remaining (Must be \$0)	\$0	

Member Agencies

Member Agency	Member Type	Contact	Phone
Alameda Unified	Unified School District	Pasquale Scuderi	
Berkeley City College	College	Dr. Angelica Garcia	(650) 738-4437
Berkeley Unified	Unified School District	Thomas Reid	(510) 644-6130
College of Alameda	College	Paula Armstead	(510) 748-5255
Laney College	College	Dr. Rudolph Besikof	(510) 464-3213
Merritt College	College	Victor Littles	(510) 434-3994
Oakland Unified	Unified School District	Kim Jones	(510) 273-2310 ext: 2311
Peralta CCD	District	Shemila Johnson	(510) 466-7247
Piedmont City Unified	Unified School District	Randall Booker	(510) 594-2614
Alameda Co. Office of Education	County Office of Education (COE)	Monica Vaughan	(510) 670-4590
Albany City Unified	Unified School District	Marie Williams	(510) 558-3771

Certification & Assurances



By clicking "Approve" on the approval cards below, you are certifying the CFAD as well as confirming that you and ALL consortium members agree to the Assurances listed below.

Assurances

Membership & Decision-Making

- I certify that any community college district, school district, or county office of education, or any joint powers authority consisting of community college districts, school districts, county offices of education, or a combination of these, located within the boundaries of the adult education region shall be permitted to join the consortium as a member (EC 84905 (a) (b)). (See Membership Box above).
- I certify that only members as described above (and in EC 84905) are allowed to join my consortium as members and participate in decision making and approvals whether in a public meeting, or via the NOVA planning, budgeting & expense reporting system.
- I certify that as a condition of joining a consortium, as a member, I shall commit to reporting any funds (as described in EC 84916) available to that member for the purposes of education and workforce services for adults and the uses of those funds through the annual Program Area exercise in NOVA for reporting leveraged funds, and instructional hours.

- I certify that as a member of the consortium my district shall be represented only by an official designated by the governing board of the member (EC 84905 (c)).
- I certify that as a member of the consortium, I shall participate in any decision made by the consortium (EC 84905 (d)(1)(A)).
- I certify that all decision made by the consortium and its members is final (EC 84905 (d)(1)(F)).
- I certify that I will adhere to the consortium rules and procedures and, as agreed upon by the consortium members, to any additional by-laws, charters, etc.

Public Meetings

- I certify that a proposed decision is considered at an open, properly noticed public meeting of the consortium at which members of the public may comment (EC 84905 (d)(1)(B)).
- I certify that the consortium has provided the public with adequate notice of a proposed decision and considered any comments submitted by members of the public, and any comments submitted by members of the public have been distributed publicly (EC 84905 (d)(1)(C)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(ii)).
- I certify that the consortium has considered input provided by pupils, teachers employed by local educational agencies, community college faculty, principals, administrators, classified staff, and the local bargaining units of the school districts and community college districts before it makes a decision (EC 84905 (d)(1)(E)).
- I certify that in addition to the meeting requirements listed in EC 84905, and as agreed upon by the consortium members, that I will follow the public meeting requirements listed in the Ralph M. Brown Act as the Brown Act applies to the governing body of any "local body created by state or federal statute." (Ed. Code, section 54952.)

Reporting Requirements

- I certify that I will participate in completing and updating any consortium long range and/or short range planning efforts and/or budget work plans (EC 84906, 84914(a)).
- I certify that all CAEP expenses have been expended in the CAEP seven program areas, and services provided are consistent with the 3-year plan, the annual plan, and my district's work plan & budget as submitted in NOVA (EC 84913 (1-7), 84906, 8914(a)).
- I certify that my expenditures of CAEP funds match the objectives/activities included in the annual plan and the member work plan (EC 84906, 84914(a)).
- I certify that my expenditures of CAEP funds adhere to the allowable uses of funds as identified in the CAEP Fiscal Management Guide.
- I certify that I will report student level enrollment data and outcomes as prescribed by the State CAEP Office (EC 84920).
- I certify that I will share financial expenditure and progress reports with the members of my regional consortium.
- I certify that I understand that as a member if I do not meet any of these items I have certified, I will be deemed an ineffective member which may result in a loss or reduction of CAEP funding (EC 84914(b)).
- I certify that all CAEP expenses have been expended only for the education of persons 18 years of age or older (EC 84901(a)).

Peralta CCD - Member Representative

Shemila Johnson
srjohnson@peralta.edu
 (510) 466-7247

Siri Brown
 Vice Chancellor of Academic Affairs
sbrown@peralta.edu

(510) 466-7218

Approved by Shemila Johnson

08/06/2021 03:07 PM PDT

College of Alameda - Member Representative

Paula Armstead
Associate Dean
parmstead@peralta.edu
(510) 748-5255

Nathaniel Jones
President

nathanieljones@peralta.edu
(410) 952-3652

Approved by Nathaniel Jones III

08/09/2021 01:06 PM PDT

Laney College - Member Representative

Rudolph Besikof
Vice President of Instruction
rbesikof@peralta.edu
(510) 464-3213

Elizabeth Maher
Dean of Liberal Arts

emaher@peralta.edu
(510) 917-1919

Laura Espino
lespino@peralta.edu

Approved by Elizabeth Maher

08/09/2021 05:01 PM PDT

Merritt College - Member Representative

Victor Littles
Transitions Liaison
vlittles@peralta.edu
(510) 434-3994

David Johnson

President

dmjohnson@peralta.edu

(510) 436-2501

Chriss Foster

Professor English/Psychology

cfoster@peralta.edu

(510) 434-3897

Marie Amboy

Dean, Allied Health and Public Safety

mamboy@peralta.edu

(510) 436-2515

Approved by Dr. David Johnson

08/08/2021 02:44 PM PDT

Berkeley City College - Member Representative

Angelica Garcia

President

angelicagarcia@peralta.edu

(650) 738-4437

Midhun Joseph

Project Manager/Transitions Liaison

mjoseph@peralta.edu

(510) 990-0255

Lisa Cook

Dean of Liberal Arts and Social Sciences

lrcook@peralta.edu

(510) 981-2939

Approved by Lisa Cook

08/06/2021 04:20 PM PDT

Alameda Co. Office of Education - Member Representative

Monica Vaughan

Chief of Schools

mvaughan@acoe.org

(510) 670-4590

Tracey Burns

tburns@acoe.org

Approved by Monica Vaughan

08/06/2021 04:37 PM PDT

Alameda Unified - Member Representative**Pasquale Scuderi**pscuderi@alamedaunified.org**Lisa Gonzalves**

Interim Principal

lgonzalves@alamedaunified.org

(510) 522-3858

Approved by Dr. Lisa Gonzalves

08/13/2021 03:09 PM PDT

Berkeley Unified - Member Representative**Thomas Reid**

Priincipal

thomasreid@berkeley.net

(510) 644-6130

Russel Marcayda

Budget Analyst

russelmarcayda@berkeley.net

(510) 644-8914

Baje' Thiara

Associate Superintendent

bajethiara@berkeley.net

(510) 644-6257

Approved by Mr. Russel Marcayda

08/09/2021 08:38 AM PDT

Oakland Unified - Member Representative**Kim Jones**

Interim Director

kim.jones1@ousd.org

(510) 273-2310 ext: 2311

Wesley Jacqueswesley.jacques@ousd.org

Approved by Kim Jones

08/09/2021 05:53 PM PDT

Piedmont City Unified - Member Representative

Randall Booker

rbooker@piedmont.k12.ca.us

(510) 594-2614

Shannon Fierro

Director of Adult Piedmont Adult School

sfierro@piedmont.k12.ca.us

(510) 594-2791

Approved by Randall Booker

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