

Preview & Submittal

Submittal

2020-21 Program Area & Leveraged Funds

Certified

Member Representatives

Pasquale Scuderi

Dr. Lisa Gonzalves

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	7118
ESL/El Civics	35691
AWD	0
K12 Success	0
Short Term CTE	3256
Workforce Reentry	0
Pre-Apprenticeship	0
Total	46065 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Totals
California Adult Education Program	\$220,088	\$469,520	\$0	\$0	\$44,017	\$0	\$0	\$733,625
CalWORKs	\$3,168	\$0	\$0	\$0	\$0	\$0	\$0	\$3,168
NonCredit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Perkins	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LCFF	\$28,667	\$61,157	\$0	\$0	\$5,733	\$0	\$0	\$95,557
Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
K12 Adult Ed Jail Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WIOA II	\$29,867	\$166,191	\$0	\$0	\$33,392	\$0	\$0	\$229,450
Contracted Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Donations	\$2,174	\$4,638	\$0	\$0	\$435	\$0	\$0	\$7,247
Totals	\$283,964	\$701,506	\$0	\$0	\$83,577	\$0	\$0	\$1,069,047

Certification

42 Northern Alameda Consortium for Adult Education - Primary Contact

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Approved by Shemila Johnson

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