CAEP CFAD

Produced: Aug 14, 2023, 04:29 AM UTC - By Jill Hoogendyk

# 42 Northern Alameda Adult Education Collective CERTIFIED

Allocation Amendment: 2023-24

# **Allocation Amendment Summary**

# **Fiscal Declaration**

The Fiscal Declaration information in this section has been provided as a courtesy. It has not been changed since CFAD has been approved by the Member Representatives.

Consortium Name: 42 Northern Alameda Adult Education Collective

Funding Channel: Fiscal Agent

Fiscal Agent: Not Selected

**Narrative:** The CAEP planned allocations are consistent with the plans the Collective developed to meet the needs of the adults in our region who need our programming and services. Each adult school and college will continue to use the funding in accordance with the legislative outline for CAEP.

Changes: No Changes

# Amended Member Allocations for 2023-24

#### Type of allocation amendment \*

May revise

#### Explanation for amendment \*

The allocation increased in the May revise.

Member Agency	Amended Allocation	Adjustment Made
Alameda Co. Office of Education	\$24,625	
Alameda Unified	\$970,064	
Berkeley City College	\$212,845	
Berkeley Unified	\$3,927,302	
College of Alameda	\$212,845	
Laney College	\$212,845	
Merritt College	\$212,845	
Oakland Unified	\$2,897,405	
Peralta CCD	\$726,285	\$8,193
Piedmont City Unified	\$444,294	
Total Allocated to Members	\$9,841,355	
Total CAEP Funds	\$9,841,355	
Total Remaining (Must be \$0)	\$0	

**Member Agencies** 

Member Agency	Member Type	Contact	Phone
Alameda Unified	Unified School District	Joy Chua	(510) 522-3858 ext: 758807
Berkeley City College	College	Denise Richardson Ed.D.	(510) 436-2411
Berkeley Unified	Unified School District	Tho mas Reid	(510) 644-6130
College of Alameda	College	Dr. Diana Bajrami	(510) 748-2301
Laney College	College	Dr. Rudolph Besikof	(510) 464-3236
Merritt College	College	Victor Littles	(510) 434-3994
Oakland Unified	Unified School District	Kim Jones	(510) 879-1400
Peralta CCD	District	Dr. Tina Vasconcellos	(510) 748-2205
Piedmont City Unified	Unified School District	Ms. Shannon Fierro	(510) 594-2791
Alameda Co. Office of Education	County Office of Education (COE)	Monica Vaughan	(510) 670-4590
Albany City Unified	Unified School District	Marie Williams	(510) 558-3771

# **Certification & Assurances**

By clicking "Approve" on the approval cards below, you are certifying the CFAD as well as confirming that you and ALL consortium members agree to the Assurances listed below.

# Assurances

# Membership & Decision-Making

- I certify that any community college district, school district, or county office of education, or any joint powers authority consisting of community college districts, school districts, county offices of education, or a combination of these, located within the boundaries of the adult education region shall be permitted to join the consortium as a member (EC 84905 (a) (b). (See Membership Box above).
- I certify that only members as described above (and in EC 84905) are allowed to join my consortium as members and participate in decision making and approvals whether in a public meeting, or via the NOVA planning, budgeting & expense reporting system.
- I certify that as a condition of joining a consortium, as a member, I shall commit to reporting any funds (as described in EC 84916) available to that member for the purposes of education and workforce services for adults and the uses of those funds through the annual Program Area exercise in NOVA for reporting leveraged funds, and instructional hours.
- I certify that as a member of the consortium my district shall be represented only by an official designated by the governing board of the member (EC 84905 (c)).

- I certify that as a member of the consortium, I shall participate in any decision made by the consortium (EC 84905 (d)(1) (A)).
- I certify that all decision made by the consortium and its members is final (EC 84905 (d)(1)(F)).
- I certify that I will adhere to the consortium rules and procedures and, as agreed upon by the consortium members, to any additional by-laws, charters, etc.

# **Public Meetings**

- I certify that a proposed decision is considered at an open, properly noticed public meeting of the consortium at which members of the public may comment (EC 84905 (d)(1)(B)).
- I certify that the consortium has provided the public with adequate notice of a proposed decision and considered any comments submitted by members of the public, and any comments submitted by members of the public have been distributed publicly (EC 84905 (d)(1)(C)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has considered input provided by pupils, teachers employed by local educational agencies, community college faculty, principals, administrators, classified staff, and the local bargaining units of the school districts and community college districts before it makes a decision (EC 84905 (d)(1)(E)).
- I certify that in addition to the meeting requirements listed in EC 84905, and as agreed upon by the consortium members, that I will follow the public meeting requirements listed in the Ralph M. Brown Act as the Brown Act applies to the governing body of any "local body created by state or federal statute." (Ed. Code, section 54952.)

# **Reporting Requirements**

- I certify that I will participate in completing and updating any consortium long range and/or short range planning efforts and/or budget work plans (EC 84906, 84914(a)).
- I certify that all CAEP expenses have been expended in the CAEP seven program areas, and services provided are consistent with the 3-year plan, the annual plan, and my district's work plan & budget as submitted in NOVA (EC 84913 (1-7), 84906, 8914(a)).
- I certify that my expenditures of CAEP funds match the objectives/activities included in the annual plan and the member work plan (EC 84906, 84914(a)).
- I certify that my expenditures of CAEP funds adhere to the allowable uses of funds as identified in the CAEP Fiscal Management Guide.
- I certify that I will report student level enrollment data and outcomes as prescribed by the State CAEP Office (EC 84920).
- I certify that I will share financial expenditure and progress reports with the members of my regional consortium.
- I certify that I understand that as a member if I do not meet any of these items I have certified, I will be deemed an ineffective member which may result in a loss or reduction of CAEP funding (EC 84914(b)).
- I certify that all CAEP expenses have been expended only for the education of persons 18 years of age or older (EC 84901(a)).

# Certification

# Peralta CCD - Member Representative

Tina Vasconcellos Vice President oF Student Services tvasconcellos@peralta.edu (510) 748-2205

## Approved by Dr. Tina Vasconcellos

### 08/11/2023 10:47 AM PDT

### College of Alameda - Member Representative

## Diana Bajrami

Acting President dbajrami@peralta.edu (510) 748-2301

Kawanna Rollins Project Manager, Transitions Liaison, Adult Ed krollins@peralta.edu (510) 748-5256

Mildred Lewis Interim Vice President of Student Services mildredlewis@peralta.edu (510) 748-2204

# Approved by Kawanna Rollins

## 08/11/2023 10:27 AM PDT

#### Laney College - Member Representative

Rudolph Besikof President rbesikof@peralta.edu (510) 464-3236

Elizabeth Maher Dean of Liberal Arts emaher@peralta.edu (510) 917-1919

## Approved by Dr. Rudolph Besikof

#### 08/11/2023 11:13 PM PDT

### Merritt College - Member Representative

Victor Littles Transitions Liaison vlittles@peralta.edu (510) 434-3994 David Johnson President dmjohnson@peralta.edu (510) 436-2501

Chriss Foster Dean, Liberal Arts & Social Sciences cfoster@peralta.edu (510) 434-3897

Marie Amboy Vice President, Administrative Services mamboy@peralta.edu (510) 436-2515

Lisa Cook Dean of Liberal Arts and Social Sciences lrcook@peralta.edu (510) 981-2939

## Approved by Lisa Cook

# 08/11/2023 10:45 AM PDT

### Berkeley City College - Member Representative

Denise Richardson Acting Vice President of Instruction drichardson@peralta.edu (510) 436-2411

Kuni Hay Vice President of Instruction khay@peralta.edu

Approved by Kuni Hay

## 08/11/2023 01:04 PM PDT

# Alameda Co. Office of Education - Member Representative

Monica Vaughan Chief of Schools mvaughan@acoe.org (510) 670-4590

Tracey Burns tburns@acoe.org

## Approved by Tracey Burns

#### 08/11/2023 10:26 AM PDT

#### Alameda Unified - Member Representative

#### Joy Chua

Principal Alameda Adult School jchua@alamedaunified.org (510) 522-3858 ext: 758807

#### Shariq Khan

Assistant Superintendent of Business Services skhan@alamedaunified.org (510) 337-7067

# Approved by Joy Chua

### 08/11/2023 10:55 AM PDT

## Berkeley Unified - Member Representative

Thomas Reid Priincipal thomasreid@berkeley.net (510) 644-6130

Jill Hoogendyk Associate Superintendent jillhoogendyk@berkeley.net (510) 644-6257

#### Approved by Jill Hoogendyk

## 08/13/2023 09:29 PM PDT

### **Oakland Unified - Member Representative**

Kim Jones Director kim.jones1@ousd.org (510) 879-1400

GARY MIDDLETON Executive Director of Alternative Education gary.middleton@ousd.org (510) 812-2081

### Approved by Kim Jones

# 08/11/2023 01:25 PM PDT

Piedmont City Unified - Member Representative

# Shannon Fierro

Director of Adult Piedmont Adult School sfierro@piedmont.k12.ca.us (510) 594-2791

# Jennifer Hawn

Superintendent jhawn@piedmont.k12.ca.us (510) 594-2614

# Approved by Ms. Shannon Fierro

## 08/11/2023 04:12 PM PDT





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