CAEP CFAD

Produced: Jan 22, 2024, 04:23 PM UTC - By Joy Chua

42 Northern Alameda Adult Education Collective CERTIFIED

Allocation Amendment: 2022-23

Allocation Amendment Summary

Fiscal Declaration

The Fiscal Declaration information in this section has been provided as a courtesy. It has not been changed since CFAD has been approved by the Member Representatives.

Consortium Name: 42 Northern Alameda Adult Education Collective

Funding Channel: Fiscal Agent
Fiscal Agent: Not Selected

Narrative: The CAEP planned allocations are consistent with the plans the Collective developed to meet the needs of the adults in our region who need our programming and services. Each adult school and college will continue to use the funding in accordance with the legislative outline for CAEP.

Changes: We had one unfunded member who has been an active participant for the last few years. The consortium unanimously voted to allocate some CAEP funds to Alameda County Office of Education, Opportunity Academy to support their efforts in further developing its adult education program and services.

Amended Member Allocations for 2022-23

Type of allocation amendment *

Standard member transfer

Explanation for amendment *

Please see 22/23 carry-over funds document in the supporting documents section.

Member Agency	Amended Allocation	Adjustment Made
Alameda Co. Office of Education	\$22,774	
Alameda Unified	\$914,728	\$17,600
Berkeley City College	\$195,265	-\$1,577
Total Allocated to Members	\$9,093,836	
Total CAEP Funds	\$9,093,836	
Total Remaining (Must be \$0)	\$0	

Member Agency	Amended Allocation	Adjustment Made
Berkeley Unified	\$3,598,021	-\$34,000
College of Alameda	\$196,842	
Laney College	\$149,397	-\$47,445
Merritt College	\$196,842	
Oakland Unified	\$2,679,559	
Peralta CCD	\$719,122	\$55,022
Piedmont City Unified	\$421,286	\$10,400
Total Allocated to Members	\$9,093,836	
Total CAEP Funds	\$9,093,836	
Total Remaining (Must be \$0)	\$0	

Member Agencies

Member Agency	Member Type	Contact	Phone
Alameda Unified	Unified School District	Joy Chua	(510) 522-3858 ext: 758807
Berkeley City College	College	Denise Richardson Ed.D.	(510) 436-2411
Berkeley Unified	Unified School District	Thomas Reid	(510) 644-6130
College of Alameda	College	Dr. Diana Bajrami	(510) 748-2301
Laney College	College	Dr. Rudolph Besikof	(510) 464-3236
Merritt College	College	Victor Littles	(510) 434-3994
Oakland Unified	Unified School District	Kim Jones	(510) 879-1400
Peralta CCD	District	Shemila Johnson	(510) 466-7247
Piedmont City Unified	Unified School District	Ms. Shannon Fierro	(510) 594-2791
Alameda Co. Office of Education	County Office of Education (COE)	Monica Vaughan	(510) 670-4590
Albany City Unified	Unified School District	Marie Williams	(510) 558-3771

Certification & Assurances



By clicking "Approve" on the approval cards below, you are certifying the CFAD as well as confirming that you and ALL consortium members agree to the Assurances listed below.

Assurances

Membership & Decision-Making

- I certify that any community college district, school district, or county office of education, or any joint powers authority consisting of community college districts, school districts, county offices of education, or a combination of these, located within the boundaries of the adult education region shall be permitted to join the consortium as a member (EC 84905 (a) (b). (See Membership Box above).
- I certify that only members as described above (and in EC 84905) are allowed to join my consortium as members and participate in decision making and approvals whether in a public meeting, or via the NOVA planning, budgeting & expense reporting system.
- I certify that as a condition of joining a consortium, as a member, I shall commit to reporting any funds (as described in EC 84916) available to that member for the purposes of education and workforce services for adults and the uses of those funds through the annual Program Area exercise in NOVA for reporting leveraged funds, and instructional hours.
- I certify that as a member of the consortium my district shall be represented only by an official designated by the governing board of the member (EC 84905 (c)).
- I certify that as a member of the consortium, I shall participate in any decision made by the consortium (EC 84905 (d)(1) (A)).
- I certify that all decision made by the consortium and its members is final (EC 84905 (d)(1)(F)).
- I certify that I will adhere to the consortium rules and procedures and, as agreed upon by the consortium members, to any additional by-laws, charters, etc.

Public Meetings

- I certify that a proposed decision is considered at an open, properly noticed public meeting of the consortium at which members of the public may comment (EC 84905 (d)(1)(B)).
- I certify that the consortium has provided the public with adequate notice of a proposed decision and considered any comments submitted by members of the public, and any comments submitted by members of the public have been distributed publicly (EC 84905 (d)(1)(C)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has considered input provided by pupils, teachers employed by local educational agencies, community college faculty, principals, administrators, classified staff, and the local bargaining units of the school districts and community college districts before it makes a decision (EC 84905 (d)(1)(E)).
- I certify that in addition to the meeting requirements listed in EC 84905, and as agreed upon by the consortium members, that I will follow the public meeting requirements listed in the Ralph M. Brown Act as the Brown Act applies to the governing body of any "local body created by state or federal statute." (Ed. Code, section 54952.)

Reporting Requirements

• I certify that I will participate in completing and updating any consortium long range and/or short range planning efforts and/or budget work plans (EC 84906, 84914(a)).

- I certify that all CAEP expenses have been expended in the CAEP seven program areas, and services provided are consistent with the 3-year plan, the annual plan, and my district's work plan & budget as submitted in NOVA (EC 84913 (1-7), 84906, 8914(a)).
- I certify that my expenditures of CAEP funds match the objectives/activities included in the annual plan and the member work plan (EC 84906, 84914(a)).
- I certify that my expenditures of CAEP funds adhere to the allowable uses of funds as identified in the CAEP Fiscal Management Guide.
- I certify that I will report student level enrollment data and outcomes as prescribed by the State CAEP Office (EC 84920).
- I certify that I will share financial expenditure and progress reports with the members of my regional consortium.
- I certify that I understand that as a member if I do not meet any of these items I have certified, I will be deemed an ineffective member which may result in a loss or reduction of CAEP funding (EC 84914(b)).
- I certify that all CAEP expenses have been expended only for the education of persons 18 years of age or older (EC 84901(a)).

Certification

Peralta CCD - Member Representative

Shemila Johnson

srjo hnso n@ peralta.edu

(510) 466-7247

Tina Vasconcellos

Vice President o F Student Services tvasconcellos@ peralta.edu (510) 748-2205

Approved by Shemila Johnson

01/19/2024 03:33 PM PST

College of Alameda - Member Representative

Diana Bajrami

Acting President

dbajrami@peralta.edu

(510) 748-2301

Kawanna Rollins

Project Manager, Transitions Liaison, Adult Ed

krollins@peralta.edu

(510) 748-5256

Mildred Lewis

Vice President of Student Services mildredlewis@peralta.edu

(510) 748-2204

Approved by Kawanna Rollins

01/19/2024 03:32 PM PST

Laney College - Member Representative

Rudolph Besikof

President

rbesikof@peralta.edu

(510) 464-3236

Elizabeth Maher

Dean of Liberal Arts

emaher@peralta.edu

(510) 917-1919

Approved by Dr. Rudolph Besikof

01/19/2024 07:04 PM PST

Merritt College - Member Representative

Victor Littles

Transitions Liaison

vlittles@peralta.edu

(510) 434-3994

David Johnson

President

dmjohnson@peralta.edu

(510) 436-2501

Marie Amboy

Vice President, Administrative Services

mamboy@peralta.edu

(510) 434-3891

Lisa Cook

Acting Vice President of Instruction

lrcook@peralta.edu

(510) 436-2411

Angela Khoo

Interim Dean of Allied Health & Public Safety

 $akhoo@\,peralta.edu$

(510) 409-3883

Approved by Dr. David Johnson

01/19/2024 04:37 PM PST

Berkeley City College - Member Representative

Denise Richardson

Acting Vice President of Instruction drichardson@peralta.edu

(510) 436-2411

Kuni Hay

Vice President of Instruction khay@peralta.edu

Lilia Celhay

Dean

lcelhay@peralta.edu

(510) 981-2939

Approved by Denise Richardson Ed.D.

01/19/2024 03:59 PM PST

Alameda Co. Office of Education - Member Representative

Monica Vaughan

Chief of Schools

mvaughan@acoe.org

(510) 670-4590

Tracey Burns

tburns@acoe.org

Approved by Tracey Burns

01/19/2024 04:17 PM PST

Alameda Unified - Member Representative

Joy Chua

Principal Alameda Adult School jchua@alamedaunified.org (510) 522-3858 ext: 758807

Shariq Khan

Assistant Superintendent of Business Services skhan@alamedaunified.org (510) 337-7067

Approved by Joy Chua

01/22/2024 08:23 AM PST

Berkeley Unified - Member Representative

Thomas Reid

Priincipal

thomasreid@berkeley.net

(510) 644-6130

Jill Hoogendyk

Associate Superintendent

jillhoogendyk@berkeley.net

(510) 644-6257

Approved by Jill Hoogendyk

01/19/2024 04:09 PM PST

Oakland Unified - Member Representative

Kim Jones

Director

kim.jones1@ousd.org

(510) 879-1400

GARY MIDDLETON

Executive Director of Alternative Education

gary.middleton@ousd.org

(510) 812-2081

Approved by GARY MIDDLETON

01/19/2024 05:43 PM PST

Piedmont City Unified - Member Representative

Shannon Fierro

Director of Adult Piedmont Adult School

s fier ro@pied mont.k 12.ca.us

(510) 594-2791

Jennifer Hawn

Superintendent

jhawn@piedmont.k12.ca.us

(510) 594-2614

Approved by Ms. Shannon Fierro

01/19/2024 03:47 PM PST





2024 © California Community Colleges NOVA Site Version: **6.5.20**