

Preview & Submittal

Submittal

2018-19 Program Area & Leveraged Funds

Certified

Member Representatives

Dr. Joanne Armstrong

Chrissy Gascon

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	1498349
ESL/El Civics	717726
AWD	29391
K12 Success	Not Entered
Short Term CTE	507111
Workforce Reentry	Not Entered
Pre-Apprenticeship	5295
Total	2757872 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/EI Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Total
California Adult Education Program	\$1,075,982	\$1,064,723	\$247,741	Not Entered	\$669,676	Not Entered	Not Entered	\$3,058,12
CalWORKs	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$
NonCredit	\$4,215,757	\$5,421,497	\$152,201	Not Entered	\$2,152,797	Not Entered	Not Entered	\$11,942,25
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	\$160,000	Not Entered	Not Entered	\$160,00
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$
Fees	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$
WIOA II	\$716,825	\$2,076,849	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$2,793,67
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$
Totals	\$6,008,564	\$8,563,069	\$399,942	\$0	\$2,982,473	\$0	\$0	\$17,954,04

Certification

43 Rancho Santiago Adult Education Consortium - Primary Contact

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Approved by Chrissy Gascon

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