

Preview & Submittal

Submittal

2019-20 Program Area & Leveraged Funds

Certified

Member Representatives

Chrissy Gascon

Eden Quimzon

Hours of Instruction

| CAEP Program Area | Q1 - Q4 Hours of Instruction |
|--------------------|------------------------------|
| ABE/ASE | 976771 |
| ESL/El Civics | 819352 |
| AWD | 15479 |
| K12 Success | Not Entered |
| Short Term CTE | 448239 |
| Workforce Reentry | Not Entered |
| Pre-Apprenticeship | 3042 |
| Total | 2262883 Hours |

Leveraged Funds by Program Area

| Fund | ABE/ASE | ESL/EI Civics | AWD | K12 Success | Short Term CTE | Workforce Reentry | Pre- Apprenticeship | Total |
|---|--------------------|--------------------|------------------|-----------------|--------------------|----------------------|------------------------|--------------------|
| California Adult Education Program | \$1,177,959 | \$1,286,774 | \$247,741 | Not Entered | \$569,798 | Not Entered | \$21,000 | \$3,303,27 |
| CalWORKs | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$ |
| NonCredit | \$4,097,737 | \$5,226,311 | \$164,322 | Not Entered | \$2,072,643 | Not Entered | \$34,708 | \$11,595,72 |
| Perkins | Not Entered | Not Entered | Not Entered | \$56,000 | Not Entered | Not Entered | Not Entered | \$56,00 |
| LCFF | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$ |
| Fees | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$ |
| K12 Adult Ed Jail Funds | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$ |
| WIOA II | \$692,748 | \$2,058,703 | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$2,751,45 |
| Contracted Services | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$ |
| Strong Workforce Program (K12 or College) | Not Entered | Not Entered | Not Entered | Not Entered | \$150,000 | Not Entered | Not Entered | \$150,00 |
| Totals | \$5,968,444 | \$8,571,788 | \$412,063 | \$56,000 | \$2,792,441 | \$0 | \$55,708 | \$17,856,44 |

Certification

43 Rancho Santiago Adult Education Consortium - Primary Contact

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Approved by Chrissy Gascon

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