

Preview & Submittal

Submittal

2018-19 Program Area & Leveraged Funds

Certified

Member Representatives

Mr. Brad Albee

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	2949
ESL/El Civics	3348
AWD	Not Entered
K12 Success	Not Entered
Short Term CTE	14341
Workforce Reentry	Not Entered
Pre-Apprenticeship	Not Entered
Total	20638 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/EI Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$95,974	\$48,391	Not Entered	Not Entered	\$128,078	Not Entered	Not Entered	\$272,443
CalWORKs	Not Entered	\$644	Not Entered	Not Entered	\$34,259	Not Entered	Not Entered	\$34,903
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	\$27,591	\$7,304	Not Entered	Not Entered	\$46,256	Not Entered	Not Entered	\$81,151
Fees	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Totals	\$123,565	\$56,339	\$0	\$0	\$208,593	\$0	\$0	\$388,497

Certification

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Approved by Margaret Talcott

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