# **Preview & Submittal**

### **Submittal**

2018-19 Program Area & Leveraged Funds

Certified

**Member Representatives** 

Dr. Margie Moriarty Ed.D. Juan Anzaldo

# **Hours of Instruction**

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	63392
ESL/El Civics	77550
AWD	0
K12 Success	0
Short Term CTE	19435
Workforce Reentry	31582
Pre-Apprenticeship	0
Total	191959 Hours

# Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$600,913	\$1,064,357	Not Entered	Not Entered	\$500,774	\$829,512	Not Entered	\$2,995,556
CalWORKs	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	\$16,897	\$27,570	Not Entered	\$44,467
LCFF	\$402,973	\$0	Not Entered	\$0	Not Entered	Not Entered	Not Entered	\$402,973
Fees	Not Entered	Not Entered	Not Entered	\$0	\$35,030	\$32,396	Not Entered	\$67,426
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	\$123,340	\$162,170	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$285,510
Contracted Services	Not Entered	\$0	Not Entered	Not Entered	\$0	Not Entered	Not Entered	\$0
In-kind Contributions	Not Entered	\$3,868	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$3,868
Totals	\$1,127,226	\$1,230,395	\$0	\$0	\$552,701	\$889,478	\$0	\$3,799,800

### Certification

45 Rio Hondo Region Adult Education Consortium - Primary Contact

Eileen Stear

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Approved by Eileen Stear

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