

## Preview & Submittal

### Submittal

#### 2018-19 Program Area & Leveraged Funds

Certified

#### Member Representatives

Dr. Deborah Kerr

### Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	176276
ESL/El Civics	677895
AWD	1031
K12 Success	25636
Short Term CTE	220909
Workforce Reentry	17
Pre-Apprenticeship	0
<b>Total</b>	<b>1101764 Hours</b>

### Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Totals
California Adult Education Program	\$1,771,387	\$4,932,597	\$0	\$163,821	\$3,199,222	\$0	Not Entered	\$10,067,027
CalWORKs	\$10,493	\$40,353	\$0	\$1,528	\$54,823	\$0	\$0	\$107,197
NonCredit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Perkins	\$0	\$0	\$0	\$0	\$78,307	\$0	\$0	\$78,307
LCFF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fees	\$0	\$0	\$0	\$0	\$229,979	\$0	\$0	\$229,979
K12 Adult Ed Jail Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WIOA II	\$245,171	\$755,809	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$1,000,980
Contracted Services	\$16,329	\$0	\$0	\$0	\$0	\$0	\$0	\$16,329
Other State Grants	\$39,123	\$150,452	\$0	\$5,697	\$49,246	\$0	\$0	\$244,518
<b>Totals</b>	<b>\$2,082,503</b>	<b>\$5,879,211</b>	<b>\$0</b>	<b>\$171,046</b>	<b>\$3,611,577</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,744,337</b>

### Certification

45 Rio Hondo Region Adult Education Consortium - Primary Contact

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Approved by Eileen Stear

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