

CAEP Allocation Amendment: 2022-23 Produced: Jul 26, 2022, 07:04 PM UTC Elsa Magana

46 About Students Regional Consortium, Riverside

Allocation Amendment Summary

Fiscal Declaration

The Fiscal Declaration information in this section has been provided as a courtesy. It has not been changed since CFAD has been approved by the Member Representatives.

Consortium Name: 46 About Students Regional Consortium, Riverside

Funding Channel: Direct Funded

Narrative: The ABOUT STUDENTS Consortium allocation distribution aligns with the annual plan focusing on maintaining members' program offerings in adult basic education, English as a second language, adult secondary education, and short-term career technical education. Member providers will offer learning opportunities by delivering instruction through in-person, distance learning, and hybrid models, expanding classes available to the community based on demand and local allowable guidelines. Additionally, consortium members will continue to increase short-term Career Technical Education programs, and improve outreach and communications to prospective students and the community addressing gaps in accessibility and efforts of economic recovery for the community. Members of the consortium are committed to data-driven decisions which will support literacy and digital skill development for students and broaden workforce and post-secondary education opportunities. Continued efforts to ensure for all populations, consortium members will continue to leverage the strength and resources of community partners through projects and networking. Adult education providers will continue to explore and provide additional opportunities to serve students who need workforce preparation, post-secondary transitions, and support for k-12 success. As the regional data analysis demonstrates the need for additional services in areas lacking adult education services, which increased during the pandemic and economic downturn in California. The ABOUT STUDENTS Consortium has developed the 2022-2025 Three-Year Plan which has identified goals and strategies for the regional focus and activities that members will engage in to build cohesive efforts and increase services. 1. Cultivate mutually-beneficial industry and community partnerships that create meaningful opportunities and pathways for students. 2. Grow and maintain student enrollment in all program areas reflective of the needs of the community. 3. Provide equitable, inclusive, and quality instruction and support services that maximize student achievement and success. 3. Provide equitable, inclusive, and quality instruction and support services that maximize student achievement and success. 4. Foster an organizational culture of excellence and continuous improvement. 5. Attract, retain, and develop skilled, dedicated student-centered administration and staff who are empowered to use forward-thinking and creativity to promote student success.

Changes: The ABOUT STUDENTS Consortium has made the following changes for the 2022-23 school year. During public and leadership team meetings The ABOUT STUDENTS Consortium Leadership has decided to re-allocate a portion of the Leadership Funds to members who are in need of additional funds. The amount that has been re-allocated is \$200,000. Val Verde USD will receive \$100,004 and the remaining amount of \$99,996 will be split evenly between Alford USD, Corona-Norco USD, Jurupa USD, Moreno Valley USD, Riverside CCD, and Riverside COE giving them each \$16,666 of the re-allocated leadership funds. Riverside Adult School will reduce its ongoing allocation percentage from 33.65% to 32% so that the difference in COLA funds be allocated to Val Verde Adult School. This will help to assist Val Verde Adult School with program growth and sustainability for the future. RUSD Business Services performed multiyear projections to determine if RAS was able to sustain the allocation percentage reduction and it was determined sustainable. RUSD Superintendent, Cabinet, and RAS Leadership are all supportive of the growth in the region's adult schools. Riverside USD proposed the COLA proposal during the ABOUT STUDENTS Consortium Business Meeting on April 11, 2022, and was approved by all voting members of the consortium. Corona-Norco USD will be relinquishing the task of managing the leadership funds for the ABOUT STUDENTS Consortium effective July 1, 2022. Val Verde USD has agreed to maintain the leadership funds for the ABOUT STUDENTS Consortium and those funds of \$211,581 have been added to their overall allocation for this purpose. Any leadership carryover funds will be transferred from CNUUSD to Val Verde USD.

Amended Member Allocations for 2022-23

Member Agency	Amended Allocation	Adjustment Made
Alvord Unified	\$467,896	\$5,401
Corona-Norco Unified	\$1,615,641	\$18,650
Jurupa Unified	\$1,219,930	\$14,082
Moreno Valley Unified	\$1,263,338	\$14,583
Riverside CCD	\$616,051	\$7,111
Riverside Co. Office of Education	\$388,191	\$4,481
Riverside Unified	\$3,007,833	\$34,721
Val Verde Unified	\$798,128	\$9,214
Total Allocated to Members	\$9,377,008	
Total CAEP Funds	\$9,377,008	
Total Remaining (Must be \$0)	\$0	

Member Agencies

Member Agency	Member Type	Contact	Phone
Alvord Unified	Unified School District	Craig Shiflett	(951) 509-5015
Corona-Norco Unified	Unified School District	Thoibi Rublaitus	(951) 736-3325 ext: 29111
Jurupa Unified	Unified School District	Annamarie Montanez	(951) 222-7739
Moreno Valley Unified	Unified School District	Elsa Magana	(951) 571-4790 ext: 64801
Riverside CCD	District	Lijuan Zhai	(951) 222-8620
Riverside Co. Office of Education	County Office of Education (COE)	Ms. Lucie Gonzalez	(951) 922-7362
Riverside Unified	Unified School District	Rachel Bramlett	(951) 788-7185 ext: 68200
Val Verde Unified	Unified School District	John Parker	(951) 940-8542

Certification & Assurances



By clicking "Approve" on the approval cards below, you are certifying the CFAD as well as confirming that you and ALL consortium members agree to the Assurances listed below.

Assurances

Membership & Decision-Making

- I certify that any community college district, school district, or county office of education, or any joint powers authority consisting of community college districts, school districts, county offices of education, or a combination of these, located within the boundaries of the adult education region shall be permitted to join the consortium as a member (EC 84905 (a) (b)). (See Membership Box above).
- I certify that only members as described above (and in EC 84905) are allowed to join my consortium as members and participate in decision making and approvals whether in a public meeting, or via the NOVA planning, budgeting & expense reporting system.
- I certify that as a condition of joining a consortium, as a member, I shall commit to reporting any funds (as described in EC 84916) available to that member for the purposes of education and workforce services for adults and the uses of those funds through the annual Program Area exercise in NOVA for reporting leveraged funds, and instructional hours.
- I certify that as a member of the consortium my district shall be represented only by an official designated by the governing board of the member (EC 84905 (c)).
- I certify that as a member of the consortium, I shall participate in any decision made by the consortium (EC 84905 (d)(1) (A)).
- I certify that all decision made by the consortium and its members is final (EC 84905 (d)(1)(F)).
- I certify that I will adhere to the consortium rules and procedures and, as agreed upon by the consortium members, to any additional by-laws, charters, etc.

Public Meetings

- I certify that a proposed decision is considered at an open, properly noticed public meeting of the consortium at which members of the public may comment (EC 84905 (d)(1)(B)).
- I certify that the consortium has provided the public with adequate notice of a proposed decision and considered any comments submitted by members of the public, and any comments submitted by members of the public have been distributed publicly (EC 84905 (d)(1)(C)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has considered input provided by pupils, teachers employed by local educational agencies, community college faculty, principals, administrators, classified staff, and the local bargaining units of the school districts and community college districts before it makes a decision (EC 84905 (d)(1)(E)).
- I certify that in addition to the meeting requirements listed in EC 84905, and as agreed upon by the consortium members, that I will follow the public meeting requirements listed in the Ralph M. Brown Act as the Brown Act applies to the governing body of any "local body created by state or federal statute." (Ed. Code, section 54952.)

Reporting Requirements

- I certify that I will participate in completing and updating any consortium long range and/or short range planning efforts and/or budget work plans (EC 84906, 84914(a)).

- I certify that all CAEP expenses have been expended in the CAEP seven program areas, and services provided are consistent with the 3-year plan, the annual plan, and my district's work plan & budget as submitted in NOVA (EC 84913 (1-7), 84906, 8914(a)).
- I certify that my expenditures of CAEP funds match the objectives/activities included in the annual plan and the member work plan (EC 84906, 84914(a)).
- I certify that my expenditures of CAEP funds adhere to the allowable uses of funds as identified in the CAEP Fiscal Management Guide.
- I certify that I will report student level enrollment data and outcomes as prescribed by the State CAEP Office (EC 84920).
- I certify that I will share financial expenditure and progress reports with the members of my regional consortium.
- I certify that I understand that as a member if I do not meet any of these items I have certified, I will be deemed an ineffective member which may result in a loss or reduction of CAEP funding (EC 84914(b)).
- I certify that all CAEP expenses have been expended only for the education of persons 18 years of age or older (EC 84901(a)).

Riverside CCD - Member Representative

Lijuan Zhai

Associate Vice Chancellor of Educational Services and Institutional Effectiveness

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(951) 222-8620

Approved by Lijuan Zhai

07/25/2022 10:46 AM PDT

Riverside Co. Office of Education - Member Representative

Lucie Gonzalez

Principal

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Approved by Ms. Lucie Gonzalez

07/21/2022 03:20 PM PDT

Alvord Unified - Member Representative

Craig Shiflett

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Approved by Craig Shiflett

07/21/2022 08:29 AM PDT

Corona-Norco Unified - Member Representative

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07/25/2022 04:30 PM PDT

Jurupa Unified - Member Representative

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Approved by Annamarie Montanez

07/21/2022 09:46 PM PDT

Moreno Valley Unified - Member Representative

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Approved by Elsa Magana

07/26/2022 12:04 PM PDT

Riverside Unified - Member Representative

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Approved by Rachel Bramlett

07/21/2022 08:43 AM PDT

Val Verde Unified - Member Representative

John Parker

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Approved by John Parker

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