

CAEP
CFAD

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46 About Students Regional Consortium, Riverside

CERTIFIED

Allocation Amendment: 2023-24

Allocation Amendment Summary

Fiscal Declaration

The Fiscal Declaration information in this section has been provided as a courtesy. It has not been changed since CFAD has been approved by the Member Representatives.

Consortium Name: 46 About Students Regional Consortium, Riverside

Funding Channel: Direct Funded

Narrative: The ABOUT STUDENTS Consortium allocation distribution aligns with the annual plan focusing on maintaining members' program offerings in adult basic education, English as a second language, adult secondary education, and short-term career technical education. Member providers will offer learning opportunities by delivering instruction through in-person, distance learning, and hybrid models, expanding classes available to the community based on demand and local allowable guidelines. Additionally, consortium members will continue to increase short-term Career Technical Education programs, and improve outreach and communications to prospective students and the community addressing gaps in accessibility and efforts of economic recovery for the community. Members of the consortium are committed to data-driven decisions which will support literacy and digital skill development for students and broaden workforce and post-secondary education opportunities. Continued efforts to ensure for all populations, consortium members will continue to leverage the strength and resources of community partners through projects and networking. Adult education providers will continue to explore and provide additional opportunities to serve students who need workforce preparation, post-secondary transitions, and support for K-12 success. As the regional data analysis demonstrates the need for additional services in areas lacking adult education services, which increased during the pandemic and economic downturn in California. The ABOUT STUDENTS Consortium has developed the 2022-2025 Three-Year Plan which has identified goals and strategies for the regional focus and activities that members will engage in to build cohesive efforts and increase services. 1. Cultivate mutually-beneficial industry and community partnerships that create meaningful opportunities and pathways for students. 2. Grow and maintain student enrollment in all program areas reflective of the needs of the community. 3. Provide equitable, inclusive, and quality instruction and support services that maximize student achievement and success. 3. Provide equitable, inclusive, and quality instruction and support services that maximize student achievement and success. 4. Foster an organizational culture of excellence and continuous improvement. 5. Attract, retain, and develop skilled, dedicated student-centered administration and staff who are empowered to use forward-thinking and creativity to promote student success.

Changes: No Changes

Amended Member Allocations for 2023-24

Type of allocation amendment *

May revise

Explanation for amendment *

The State Legislature has passed the 2023-24 budget bill that provides a \$49 million Proposition 98 increase to support an 8.22% cost-of-living adjustment (COLA) for the California Adult Education Program. The CAEP baseline apportionment total for FY 2023-24 is now \$646,222,000. The signed budget reflects a COLA increase from the initially proposed January budget.

| Member Agency | Amended Allocation | Adjustment Made |
|--------------------------------------|---------------------|-----------------|
| Alvord Unified | \$506,359 | \$422 |
| Corona-Norco Unified | \$1,751,451 | \$1,458 |
| Jurupa Unified | \$1,320,210 | \$1,099 |
| Moreno Valley Unified | \$1,367,164 | \$1,138 |
| Riverside CCD | \$666,692 | \$555 |
| Riverside Co. Office of Education | \$420,102 | \$350 |
| Riverside Unified | \$3,255,103 | \$2,710 |
| Val Verde Unified | \$860,723 | \$717 |
| Total Allocated to Members | \$10,147,804 | |
| Total CAEP Funds | \$10,147,804 | |
| Total Remaining (Must be \$0) | \$0 | |

Member Agencies

| Member Agency | Member Type | Contact | Phone |
|-----------------------------------|----------------------------------|--------------------|----------------------------|
| Alvord Unified | Unified School District | Luis Medina | (951) 358-1715 ext: 601102 |
| Corona-Norco Unified | Unified School District | Thoibi Rublaitus | (951) 736-3325 ext: 29111 |
| Jurupa Unified | Unified School District | Annamarie Montanez | (951) 222-7739 |
| Moreno Valley Unified | Unified School District | Elsa Magana | (951) 571-4790 ext: 64801 |
| Riverside CCD | District | Michael Peterson | (951) 222-8265 |
| Riverside Co. Office of Education | County Office of Education (COE) | Ms. Lucie Gonzalez | (951) 922-7362 |
| Riverside Unified | Unified School District | Rachel Bramlett | (951) 788-7185 ext: 68200 |
| Val Verde Unified | Unified School District | John Parker | (951) 940-8542 |

Certification & Assurances



By clicking "Approve" on the approval cards below, you are certifying the CFAD as well as confirming that you and ALL consortium members agree to the Assurances listed below.

Assurances

Membership & Decision-Making

- I certify that any community college district, school district, or county office of education, or any joint powers authority consisting of community college districts, school districts, county offices of education, or a combination of these, located within the boundaries of the adult education region shall be permitted to join the consortium as a member (EC 84905 (a) (b)). (See Membership Box above).
- I certify that only members as described above (and in EC 84905) are allowed to join my consortium as members and participate in decision making and approvals whether in a public meeting, or via the NOVA planning, budgeting & expense reporting system.
- I certify that as a condition of joining a consortium, as a member, I shall commit to reporting any funds (as described in EC 84916) available to that member for the purposes of education and workforce services for adults and the uses of those funds through the annual Program Area exercise in NOVA for reporting leveraged funds, and instructional hours.
- I certify that as a member of the consortium my district shall be represented only by an official designated by the governing board of the member (EC 84905 (c)).
- I certify that as a member of the consortium, I shall participate in any decision made by the consortium (EC 84905 (d)(1) (A)).
- I certify that all decision made by the consortium and its members is final (EC 84905 (d)(1)(F)).
- I certify that I will adhere to the consortium rules and procedures and, as agreed upon by the consortium members, to any additional by-laws, charters, etc.

Public Meetings

- I certify that a proposed decision is considered at an open, properly noticed public meeting of the consortium at which members of the public may comment (EC 84905 (d)(1)(B)).
- I certify that the consortium has provided the public with adequate notice of a proposed decision and considered any comments submitted by members of the public, and any comments submitted by members of the public have been distributed publicly (EC 84905 (d)(1)(C)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has considered input provided by pupils, teachers employed by local educational agencies, community college faculty, principals, administrators, classified staff, and the local bargaining units of the school districts and community college districts before it makes a decision (EC 84905 (d)(1)(E)).
- I certify that in addition to the meeting requirements listed in EC 84905, and as agreed upon by the consortium members, that I will follow the public meeting requirements listed in the Ralph M. Brown Act as the Brown Act applies to the governing body of any "local body created by state or federal statute." (Ed. Code, section 54952.)

Reporting Requirements

- I certify that I will participate in completing and updating any consortium long range and/or short range planning efforts and/or budget work plans (EC 84906, 84914(a)).

- I certify that all CAEP expenses have been expended in the CAEP seven program areas, and services provided are consistent with the 3-year plan, the annual plan, and my district's work plan & budget as submitted in NOVA (EC 84913 (1-7), 84906, 8914(a)).
- I certify that my expenditures of CAEP funds match the objectives/activities included in the annual plan and the member work plan (EC 84906, 84914(a)).
- I certify that my expenditures of CAEP funds adhere to the allowable uses of funds as identified in the CAEP Fiscal Management Guide.
- I certify that I will report student level enrollment data and outcomes as prescribed by the State CAEP Office (EC 84920).
- I certify that I will share financial expenditure and progress reports with the members of my regional consortium.
- I certify that I understand that as a member if I do not meet any of these items I have certified, I will be deemed an ineffective member which may result in a loss or reduction of CAEP funding (EC 84914(b)).
- I certify that all CAEP expenses have been expended only for the education of persons 18 years of age or older (EC 84901(a)).

Certification

Riverside CCD - Member Representative

Michael Peterson

Executive Director, Adult Education & Community Initiatives

michael.peterson@rccd.edu

(951) 222-8265

Approved by Michael Peterson

08/14/2023 04:04 PM PDT

Riverside Co. Office of Education - Member Representative

Lucie Gonzalez

Principal

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(951) 922-7362

Approved by Ms. Lucie Gonzalez

08/15/2023 09:34 AM PDT

Alvord Unified - Member Representative

Luis Medina

High School Principal

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(951) 358-1715 ext: 601102

Approved by Luis Medina

08/16/2023 10:41 AM PDT

Corona-Norco Unified - Member Representative

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Approved by Thoibi Rublaitus

08/21/2023 02:07 PM PDT

Jurupa Unified - Member Representative

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Approved by Annamarie Montanez

08/14/2023 03:47 PM PDT

Moreno Valley Unified - Member Representative

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Approved by Elsa Magana

08/15/2023 11:53 AM PDT

Riverside Unified - Member Representative

Rachel Bramlett
Director
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Approved by Rachel Bramlett

08/14/2023 03:38 PM PDT

Val Verde Unified - Member Representative

John Parker

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Approved by John Parker

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