

Colton Joint Unified
2021-22 Q4

Submitted by Brian Pope

Approved by Emma Diaz

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Project Budget	Budget Remaining
1000 - Instructional Salaries	\$357,225	\$225,600	158.34%	\$376,000	95.01%	\$18,775
2000 - Non-Instructional Salaries	\$92,138	\$60,000	153.56%	\$100,000	92.14%	\$7,862
3000 - Employee Benefits	\$171,187	\$103,003	166.2%	\$171,672	99.72%	\$485
4000 - Supplies and Materials	\$5,247	\$4,200	124.93%	\$7,000	74.96%	\$1,753
5000 - Other Operating Expenses and Services	\$27,665	\$18,000	153.69%	\$30,000	92.22%	\$2,335
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$20,400	0%	\$34,000	0%	\$34,000
Totals	\$653,462	\$431,203	151.54%	\$718,672	90.93%	\$65,210

Additional Comments

Not Entered

✓ I certify that our agency did not exceed the allowed indirect rate as directed in the Adult Education Program Guidance.

Redlands Unified
2021-22 Q4

Submitted by Troy Martinez

Approved by Emma Diaz

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Project Budget	Budget Remaining
1000 - Instructional Salaries	\$315,335	\$253,385	124.45%	\$422,308	74.67%	\$106,973
2000 - Non-Instructional Salaries	\$89,822	\$53,893	166.67%	\$89,822	100%	\$0
3000 - Employee Benefits	\$139,382	\$100,253	139.03%	\$167,088	83.42%	\$27,706
4000 - Supplies and Materials	\$114,419	\$68,651	166.67%	\$114,419	100%	\$0
5000 - Other Operating Expenses and Services	\$19,945	\$19,754	100.97%	\$32,923	60.58%	\$12,978
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$0	100%	\$0	100%	\$0
Totals	\$678,903	\$495,936	136.89%	\$826,560	82.14%	\$147,657

Additional Comments

Not Entered

✓ I certify that our agency did not exceed the allowed indirect rate as directed in the Adult Education Program Guidance.

Rialto Unified
2021-22 Q4

Submitted by Nicole Albiso

Approved by Emma Diaz

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Project Budget	Budget Remaining
1000 - Instructional Salaries	\$625,732	\$453,427	138%	\$755,712	82.8%	\$129,980
2000 - Non-Instructional Salaries	\$120,207	\$105,000	114.48%	\$175,000	68.69%	\$54,793
3000 - Employee Benefits	\$265,747	\$206,399	128.75%	\$343,999	77.25%	\$78,252
4000 - Supplies and Materials	\$104,052	\$310,654	33.49%	\$517,757	20.1%	\$413,705
5000 - Other Operating Expenses and Services	\$79,923	\$71,662	111.53%	\$119,436	66.92%	\$39,513
6000 - Capital Outlay	\$6,781	\$4,200	161.45%	\$7,000	96.87%	\$219
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$54,044	\$52,040	103.85%	\$86,734	62.31%	\$32,690
Totals	\$1,256,486	\$1,203,383	104.41%	\$2,005,638	62.65%	\$749,152

Additional Comments

Not Entered

✓ I certify that our agency did not exceed the allowed indirect rate as directed in the Adult Education Program Guidance.

San Bernardino CCD
2021-22 Q4

Submitted by Emma Diaz

Approved by Emma Diaz

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Project Budget	Budget Remaining
1000 - Instructional Salaries	\$312,296	\$191,400	163.16%	\$319,000	97.9%	\$6,704
2000 - Non-Instructional Salaries	\$109,690	\$66,000	166.2%	\$110,000	99.72%	\$310
3000 - Employee Benefits	\$143,288	\$87,000	164.7%	\$145,000	98.82%	\$1,712
4000 - Supplies and Materials	\$0	\$600	0%	\$1,000	0%	\$1,000
5000 - Other Operating Expenses and Services	\$531,320	\$597,100	88.98%	\$995,167	53.39%	\$463,847
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$25,000	\$15,000	166.67%	\$25,000	100%	\$0
Totals	\$1,121,594	\$957,100	117.19%	\$1,595,167	70.31%	\$473,573

Additional Comments

Not Entered

✓ I certify that our agency did not exceed the allowed indirect rate as directed in the Adult Education Program Guidance.

San Bernardino City Unified
2021-22 Q4

Submitted by Raul Pedraza

Approved by Emma Diaz

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Project Budget	Budget Remaining
1000 - Instructional Salaries	\$2,370,434	\$1,588,000	149.27%	\$2,646,666	89.56%	\$276,232
2000 - Non-Instructional Salaries	\$1,313,016	\$915,373	143.44%	\$1,525,621	86.06%	\$212,605
3000 - Employee Benefits	\$1,748,511	\$1,187,852	147.2%	\$1,979,753	88.32%	\$231,242
4000 - Supplies and Materials	\$228,943	\$579,332	39.52%	\$965,553	23.71%	\$736,610
5000 - Other Operating Expenses and Services	\$338,883	\$267,498	126.69%	\$445,830	76.01%	\$106,947
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$271,766	\$184,537	147.27%	\$307,562	88.36%	\$35,796
Totals	\$6,271,553	\$4,722,591	132.8%	\$7,870,985	79.68%	\$1,599,432

Additional Comments


Not Entered

✓ I certify that our agency did not exceed the allowed indirect rate as directed in the Adult Education Program Guidance.

**San Bernardino Co. Office of Education
2021-22 Q4**

Submitted by Carol Tsushima Ed.D

Approved by Emma Diaz

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Project Budget	Budget Remaining
1000 - Instructional Salaries	\$195,722	\$207,000	94.55%	\$345,000	56.73%	\$149,278
2000 - Non-Instructional Salaries	\$0	\$0	100%	\$0	100%	\$0
3000 - Employee Benefits	\$81,083	\$66,000	122.85%	\$110,000	73.71%	\$28,917
4000 - Supplies and Materials	\$80	\$12,000	0.67%	\$20,000	0.4%	\$19,920
5000 - Other Operating Expenses and Services	\$53,863	\$98,975	54.42%	\$164,958	32.65%	\$111,095
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$16,537	\$19,199	86.14%	\$31,998	51.68%	\$15,461
Totals	\$347,285	\$403,174	86.14%	\$671,956	51.68% 	\$324,671

Additional Comments

Not Entered

✓ I certify that our agency did not exceed the allowed indirect rate as directed in the Adult Education Program Guidance.

**Yucaipa-Calimesa Joint Unified
2021-22 Q4**

Submitted by Dana Carter

Approved by Emma Diaz

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Project Budget	Budget Remaining
1000 - Instructional Salaries	\$310,457	\$196,800	157.75%	\$328,000	94.65%	\$17,543
2000 - Non-Instructional Salaries	\$71,467	\$55,800	128.08%	\$93,000	76.85%	\$21,533
3000 - Employee Benefits	\$118,458	\$76,800	154.24%	\$128,000	92.55%	\$9,542
4000 - Supplies and Materials	\$13,923	\$51,881	26.84%	\$86,468	16.1%	\$72,545
5000 - Other Operating Expenses and Services	\$72,661	\$76,200	95.36%	\$127,000	57.21%	\$54,339
6000 - Capital Outlay	\$0	\$102,000	0%	\$170,000	0%	\$170,000
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$0	100%	\$0	100%	\$0
Totals	\$586,966	\$559,481	104.91%	\$932,468	62.95%	\$345,502

Additional Comments

Not Entered

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