

## Preview & Submittal

### Submittal

#### 2018-19 Program Area & Leveraged Funds

Certified

#### Member Representatives

Kelly Henwood

Michelle Fischthal

### Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	241632
ESL/El Civics	1391460
AWD	168808
K12 Success	127711
Short Term CTE	955892
Workforce Reentry	24997
Pre-Apprenticeship	9856
<b>Total</b>	<b>2920356 Hours</b>

### Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/EI Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	T
California Adult Education Program	\$527,315	\$548,942	\$343,759	\$371,635	\$1,216,589	Not Entered	Not Entered	\$3,00
CalWORKs	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$1,560,542	Not Entered	\$1,56
NonCredit	\$896,108	\$4,833,277	\$17,646	\$812,700	\$4,584,174	Not Entered	Not Entered	\$11,14
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	\$594,338	Not Entered	Not Entered	\$59
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	
Fees	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	
WIOA II	\$145,089	\$1,563,011	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$1,70
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	
WIOA I / ITAs	\$135,218	Not Entered	Not Entered	Not Entered	\$202,827	Not Entered	\$37,000	\$37
Strong Workforce Program (K12 or College)	Not Entered	Not Entered	Not Entered	Not Entered	\$919,062	Not Entered	Not Entered	\$91
<b>Totals</b>	<b>\$1,703,730</b>	<b>\$6,945,230</b>	<b>\$361,405</b>	<b>\$1,184,335</b>	<b>\$7,516,990</b>	<b>\$1,560,542</b>	<b>\$37,000</b>	<b>\$19,300</b>

## Certification

### 48 San Diego Adult Education Regional Consortium - Primary Contact

Kelly Henwood  
Special Projects Manager  
[khenwood@sdccd.edu](mailto:khenwood@sdccd.edu)

Approved by Kelly Henwood

2019-12-03



California  
Community  
Colleges



2019 © California Community Colleges  
NOVA Site Version: [4.12.1](#)