

SDAERC
PY 20/21 (Year 6) Allocation Trends

Member Level	PY 15/16 Allocation	PY 16/17 Allocation	PY 17/18 Allocation	PY 18/19 Allocation	PY 19/20 Allocation*	PY 20/21 Allocation**	PY 20/21 Proposed Revised	Change + (-)
SDUSD	\$ 1,580,628	\$ 1,621,739	\$ 1,621,739	\$ 1,159,189	\$ 1,196,977.75	\$ 1,224,388.25	\$ 1,076,169.50	\$ (148,218.75)
SDCE	\$ 2,752,360	\$ 2,823,332	\$ 2,823,332	\$ 3,477,562	\$ 3,590,933.25	\$ 3,673,164.75	\$ 3,228,508.50	\$ (444,656.25)
Total Consortium Allocation	\$ 4,332,988	\$ 4,445,071	\$ 4,445,071	\$ 4,636,751	\$ 4,787,911	\$ 4,897,553	\$ 4,304,678	\$ (592,875.00)
CFAD Breakout∞								
SDUSD	25%				*represents a 3% COLA increase	**represents a 2.29% COLA increase	***represents a 12.105% reduction proposed 2020-21	
SDCE	75%							

∞approved by Consortium March 2018