

Preview & Submittal

Submittal

2019-20 Program Area & Leveraged Funds

Certified

Member Representatives

Kelly Henwood

Michelle Fischthal

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	186433
ESL/El Civics	1297904
AWD	134133
K12 Success	Not Entered
Short Term CTE	1220750
Workforce Reentry	Not Entered
Pre-Apprenticeship	Not Entered
Total	2839220 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	T
California Adult Education Program	\$276,151	\$1,335,971	\$125,391	Not Entered	\$1,330,041	Not Entered	Not Entered	\$3,00
CalWORKs	\$154,252	\$1,311,142	Not Entered	Not Entered	\$77,126	Not Entered	Not Entered	\$1,5
NonCredit	\$1,622,696	\$12,186,776	\$1,258,417	Not Entered	\$11,458,219	Not Entered	Not Entered	\$26,5
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	\$428,806	Not Entered	Not Entered	\$4
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	
Fees	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	
WIOA II	\$253,156	\$1,718,914	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$1,9
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	
WIOA I / ITAs	\$131,758	Not Entered	Not Entered	Not Entered	\$197,636	Not Entered	Not Entered	\$3
Other State Grants	\$478,077	\$1,260,855	\$199,024	Not Entered	\$1,083,747	Not Entered	Not Entered	\$3,0
Strong Workforce Program (K12 or College)	Not Entered	Not Entered	Not Entered	Not Entered	\$799,719	Not Entered	Not Entered	\$7
Totals	\$2,916,090	\$17,813,658	\$1,582,832	\$0	\$15,375,294	\$0	\$0	\$37,68

Certification

48 San Diego Adult Education Regional Consortium - Primary Contact

Kelly Henwood
Special Projects Manager
khenwood@sdccd.edu

Approved by Kelly Henwood

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