

Preview & Submittal

Submittal

2020-21 Program Area & Leveraged Funds

Certified

Member Representatives

Kelly Henwood

Michelle Fischthal

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	253487
ESL/El Civics	1601414
AWD	196228
K12 Success	0
Short Term CTE	1497379
Workforce Reentry	0
Pre-Apprenticeship	0
Total	3548508 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	
California Adult Education Program	\$269,947	\$1,705,402	\$208,970	\$0	\$1,594,612	\$0	\$0	\$3
CalWORKs	\$0	\$743,522	\$0	\$0	\$608,336	\$0	\$0	\$1
NonCredit	\$1,265,484	\$7,994,743	\$979,630	\$0	\$7,475,369	\$0	\$0	\$17
Perkins	\$0	\$0	\$0	\$0	\$392,258	\$0	\$0	
LCFF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
K12 Adult Ed Jail Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
WIOA II	\$271,584	\$1,563,985	\$0	\$0	\$0	\$0	\$0	\$1
Contracted Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
WIOA I / ITAs	\$245,996	\$0	\$0	\$0	\$368,995	\$0	\$0	
Strong Workforce Program (K12 or College)	\$0	\$0	\$0	\$0	\$1,571,513	\$0	\$0	\$1
Comm. College Supportive Services	\$0	\$0	\$965,657	\$0	\$0	\$0	\$0	
Other State Grants	\$12,252	\$77,403	\$9,485	\$0	\$72,375	\$0	\$0	
Totals	\$2,065,263	\$12,085,055	\$2,163,742	\$0	\$12,083,458	\$0	\$0	\$28

Certification

48 San Diego Adult Education Regional Consortium - Primary Contact

Kelly Henwood
Special Projects Manager
khenwood@sdccd.edu

Diana Vera-Alba
Instructor and CAEP Coordinator
dveraalb@sdccd.edu

Nate Sachdeva
Program Manager
nsachdeva@sandi.net

Approved by Kelly Henwood

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California
Community
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