

CAEP
CFAD

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48 San Diego Adult Education Regional Consortium

CERTIFIED

Allocation Amendment: 2024-25

Allocation Amendment Summary

Fiscal Declaration

The Fiscal Declaration information in this section has been provided as a courtesy. It has not been changed since CFAD has been approved by the Member Representatives.

Consortium Name: 48 San Diego Adult Education Regional Consortium

Funding Channel: Direct Funded

Narrative: The San Diego Adult Education Consortium (SDAERC) uses an annual allocation based on a member agency percentage (%) split developed by the Consortium when first formed by the original two Member Agencies: San Diego Community College District's (SDCCD) noncredit institution, San Diego College of Continuing Education (SDCCE) and San Diego Unified School District's (SDUSD) Adult School (SDAS). This split continues to include 75% of the Consortium allocation to SDCCD/SDCCE and 25% to SDUSD/SDAS. The SDAERC Member Agency allocations take into consideration the size of the Adult Education programming offered by each agency in terms of the number/percentage of CAEP instructional program students. SDAS offers three CAEP Instructional Programs, ABE, HSDP and HSEP. SDCCE offers 5 of the 7 CAEP Instructional Programs including ABE, ASE, ESL/Citizenship, CTE, and Adults with Disabilities (DSPS). The SDAERC has also acknowledged funding levels needed to maintain and sustain Adult Education programming offered by each Member Agency. The use of CAEP funds are focused on: CAEP Instructional Programs, strategies and activities that are part of the SDAERC 3-Year and Annual Plans. In addition, CAEP funding are utilized when three primary criteria are met: 1. Substantiate that the cost was necessary and reasonable for proper and effective administration of the allocations, 2. The cost must be allocable to the funding source activities, and 3. The cost must not be a general expense required to carry out the consortia member's overall responsibilities (i.e. not supplanting). The history of the partnership between SDAERC Member Agencies was established in 1979 per a "Delineation of Function Agreement". This agreement defined the cooperative working relationship between districts for adult education and training programs.

Changes: No Changes

Amended Member Allocations for 2024-25

Type of allocation amendment *

May revise

Explanation for amendment *


final governors revise with increased COLA

Member Agency	Amended Allocation	Adjustment Made
San Diego CCD	\$4,354,860	\$13,362
San Diego Unified	\$1,451,620	\$4,454
Total Allocated to Members	\$5,806,480	
Total CAEP Funds	\$5,806,480	
Total Remaining (Must be \$0)	\$0	

Member Agencies

Member Agency	Member Type	Contact	Phone
San Diego CCD	District	Kelly Henwood	(619) 388-4896
San Diego Unified	Unified School District	Nate Sachdeva	(619) 813-6490

Certification & Assurances

 By clicking "Approve" on the approval cards below, you are certifying the CFAD as well as confirming that you and ALL consortium members agree to the Assurances listed below.

Assurances

Membership & Decision-Making

- I certify that any community college district, school district, or county office of education, or any joint powers authority consisting of community college districts, school districts, county offices of education, or a combination of these, located within the boundaries of the adult education region shall be permitted to join the consortium as a member (EC 84905 (a) (b)). (See Membership Box above).
- I certify that only members as described above (and in EC 84905) are allowed to join my consortium as members and participate in decision making and approvals whether in a public meeting, or via the NOVA planning, budgeting & expense reporting system.
- I certify that as a condition of joining a consortium, as a member, I shall commit to reporting any funds (as described in EC 84916) available to that member for the purposes of education and workforce services for adults and the uses of those funds through the annual Program Area exercise in NOVA for reporting leveraged funds, and instructional hours.
- I certify that as a member of the consortium my district shall be represented only by an official designated by the governing board of the member (EC 84905 (c)).
- I certify that as a member of the consortium, I shall participate in any decision made by the consortium (EC 84905 (d)(1)(A)).
- I certify that all decision made by the consortium and its members is final (EC 84905 (d)(1)(F)).

- I certify that I will adhere to the consortium rules and procedures and, as agreed upon by the consortium members, to any additional by-laws, charters, etc.

Public Meetings

- I certify that a proposed decision is considered at an open, properly noticed public meeting of the consortium at which members of the public may comment (EC 84905 (d)(1)(B)).
- I certify that the consortium has provided the public with adequate notice of a proposed decision and considered any comments submitted by members of the public, and any comments submitted by members of the public have been distributed publicly (EC 84905 (d)(1)(C)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has considered input provided by pupils, teachers employed by local educational agencies, community college faculty, principals, administrators, classified staff, and the local bargaining units of the school districts and community college districts before it makes a decision (EC 84905 (d)(1)(E)).
- I certify that in addition to the meeting requirements listed in EC 84905, and as agreed upon by the consortium members, that I will follow the public meeting requirements listed in the Ralph M. Brown Act as the Brown Act applies to the governing body of any “local body created by state or federal statute.” (Ed. Code, section 54952.)

Reporting Requirements

- I certify that I will participate in completing and updating any consortium long range and/or short range planning efforts and/or budget work plans (EC 84906, 84914(a)).
- I certify that all CAEP expenses have been expended in the CAEP seven program areas, and services provided are consistent with the 3-year plan, the annual plan, and my district’s work plan & budget as submitted in NOVA (EC 84913 (1-7), 84906, 8914(a)).
- I certify that my expenditures of CAEP funds match the objectives/activities included in the annual plan and the member work plan (EC 84906, 84914(a)).
- I certify that my expenditures of CAEP funds adhere to the allowable uses of funds as identified in the CAEP Fiscal Management Guide.
- I certify that I will report student level enrollment data and outcomes as prescribed by the State CAEP Office (EC 84920).
- I certify that I will share financial expenditure and progress reports with the members of my regional consortium.
- I certify that I understand that as a member if I do not meet any of these items I have certified, I will be deemed an ineffective member which may result in a loss or reduction of CAEP funding (EC 84914(b)).
- I certify that all CAEP expenses have been expended only for the education of persons 18 years of age or older (EC 84901(a)).

Certification

San Diego CCD - Member Representative
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Approved by Minou Spradley

08/26/2024 12:06 PM PDT

San Diego Unified - Member Representative

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Approved by Nate Sachdeva

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