

Preview & Submittal

Submittal

2019-20 Program Area & Leveraged Funds

Certified

Member Representatives

Wendy Miller

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	90403
ESL/El Civics	869620
AWD	56653
K12 Success	64489
Short Term CTE	259180
Workforce Reentry	43739
Pre-Apprenticeship	0
Total	1384084 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/EI Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$323,700	\$2,203,342	\$64,000	\$64,000	\$518,000	\$64,000	\$0	\$3,237,042
CalWORKs	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	\$76,950	Not Entered	Not Entered	\$76,950
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	\$497,762	\$497,763	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$995,525
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Strong Workforce Program (K12 or College)	Not Entered	Not Entered	Not Entered	Not Entered	\$76,000	Not Entered	Not Entered	\$76,000
Totals	\$821,462	\$2,701,105	\$64,000	\$64,000	\$670,950	\$64,000	\$0	\$4,385,517

Certification

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Approved by Wendy Miller

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